

Yonkers Public Schools
2019/2020 Adopted
Consolidated Revenue by Category

Descriptions	FY 17-18 Actuals	FY 18-19 Adopted	FY 18-19 Current	FY18-19 Projection	FY19-20 Proposed	FY19-20 Adopted
State Funding - Basic	279,226,080	292,429,704	292,429,704	293,251,790	306,645,225	307,306,553
State Funding - Categorical	3,628,163	5,434,755	5,434,755	5,568,206	13,277,347	13,277,347
Video Lottery Terminal Revenue Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
State Funding - Bullet Aid	1,500,000	8,800,000	8,800,000	8,800,000	12,000,000	12,000,000
Federal Funding	1,133,856	650,000	650,000	1,225,170	764,900	814,900
Departmental Revenue	391,995	366,900	366,900	360,380	353,854	353,854
Indirect Cost	344,128	446,656	448,958	340,000	340,000	340,000
Miscellaneous Departmental	4,123,338	1,231,022	1,231,022	1,518,402	1,186,600	1,186,600
Bond Financing Proceeds	45,251,387	-	-	13,213	-	-
BOE Revenue and State Aid	355,198,947	328,959,037	328,961,339	330,677,161	354,167,926	354,879,254
Maintenance of Effort	212,671,713	213,471,713	213,471,713	213,471,713	225,089,188	225,089,188
Maintenance of Effort Sales Tax	15,519,573	16,090,757	16,090,757	16,090,757	16,558,378	16,640,378
Debt Service Contribution	33,054,656	32,032,671	32,032,671	32,032,671	23,869,045	23,869,045
City of Yonkers	261,245,942	261,595,141	261,595,141	261,595,141	265,516,611	265,598,611
Reserve for Encumbrances	-	-	72,729	72,729	-	-
Appropriated General Fund Balance	-	24,093,643	24,093,643	24,093,643	7,806,273	7,806,273
Appropriated Debt Service Fund Balance	-	968,533	968,533	968,533	166,361	166,361
Appropriated Fund Balance	-	25,062,176	25,134,905	25,134,905	7,972,634	7,972,634
Total Revenue	616,444,888	615,616,354	615,691,385	617,407,207	627,657,171	628,450,499