

February 11, 2019

Yonkers Public Schools
One Larkin Center, Third Floor
Yonkers, NY 10701



Attn: John Carr PE, Executive Director, School Facilities Management
RE: Educational Facilities Plan Update

Greetings:

We are writing to provide our proposal to revise and update the Educational Facilities Plan in order to incorporate the projects that are underway along with all the anticipated changes. We understand that Yonkers Public Schools will utilize the updated Educational Facilities Plan for approval by the Board of Education. The revised and approved plan will function as a road map to improving the City's schools.

This update will build upon the work of the 2014 update. Based on our understanding of the scope of work, the following tasks will be completed as part of this update:

- Add a new PK – 8 school to the Facilities Plan at an alternate location to be determined.
- Adjust the capacity of other schools in the Plan (presumably nearby to the potential new site) to offset the additional capacity provided at the new PK-8 school. This will include revisions to the conceptual plans and budgets for up to 5 locations.
- Revise the capacity analysis district-wide to reflect the mandate from SED to set class sizes based on teacher contracts. Include in the narrative (only) a discussion of how this increased capacity figure will reduce the aid for proposed new construction in the later phases of the plan.
- Revise the capacity analysis and enrollment projections to reflect actual enrollments from the past few years. The projections will be statistically altered only to adjust them based on actual figures. A new enrollment projection by the demographer is not included in this scope of services.
- Incorporate other YPS projects that have or will add capacity to the District and other infrastructure work that has been completed or is anticipated to be completed.
- Budgets and phasing plans will be updated to reflect cost escalation to date and to incorporate the revised phasing proposed in the addendum to the KG+D plan created by Savin Engineers.
- Final deliverables will include a pdf file of the completed plan for printing by YPS.
- Planning review meetings will be conducted with key stakeholders at the District level at three points during the process:
 - Discussion of potential options
 - Refinement of Selected options
 - Review of updated plan at 90% complete stage

Kaeyer, Garment + Davidson Architects, PC

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The project team includes the same individuals who have collaborated with Yonkers Public School on the design phases of the project. The team includes:

- o Russell A. Davidson FAIA, President
- o Joseph A. Reilly, Associate
- o Elise Benedict, Project Architect
- o Additional architectural and planning staff as required.

We propose a lump sum fee of **\$28,500** to complete this work which can be accomplished in 4-6 weeks depending upon the availability of YPS staff for review meetings and approvals. Any additional tasks or extension of tasks beyond 6 weeks, KG+D reserves the right to bill for additional services at our currently hourly rates.

KG+D appreciates your continued trust in our firm, and we look forward to seeing this project successfully completed. If the proposal is acceptable, kindly sign the bottom and return a copy to our office, which we will accept as our notice to proceed. As always, please feel free to call if you have any questions regarding this proposal.

Sincerely:
KG+D ARCHITECTS, PC



Russell A. Davidson, FAIA - President

Approved + Accepted:

Signature

Date