



Budget Amendment Expense Plan

Department	Activity	Fund	Dept	Lev3	Activity	Account	Projected Expense
5241 - Division of Teaching and Learning	Intramurals	450	5241	100000	2110	B1555	172,100
5241 - Division of Teaching and Learning	Intramurals	450	5241	100000	2110	B1750	10,000
5241 - Division of Teaching and Learning	Intramurals	450	5241	100000	2110	B2300	10,300
5241 - Division of Teaching and Learning	Intramurals	450	5241	100000	2110	B2520	7,000
5142 - Transportation	Intramurals	450	5142	100000	2900	B2307	216,333
							415,733
5273 - Secondary Administration	Credit Recovery	450	5273	100000	2331	B1555	34,743
5273 - Secondary Administration	Credit Recovery	450	5273	100000	2331	B1760	9,000
							43,743
5273 - Secondary Administration	D1 Stipends:Band	450	5273	100000	2110	B1556	13,203
5274 - Elementary Administration	D1 Stipends: Band	450	5274	100000	2110	B1556	6,978
							13,203
One (1) Teacher Position - Health at YMA	Salary and Benefits						123,832
							123,832
Grand Total:							600,000