

**PERFORMANCE BASED CONTRACT GUIDELINES
APPENDIX B**

Consultant:	Family Service Society of Yonkers				
Contract Dates:	April-June 2018				
Federal ID:	13-1739956				
Personnel Expenses:					
Description of Services	School/Site	Consultant's Daily Rate	Number of Days	Hours/Day	Amount
JCY Program Coordinator	School 30	44	44	2	\$ 1,936.00
STEM Program Coordinator	School 30	18	44	1.2	\$ 792.00
Program Assistant	School 30	18	44	1.2	\$ 792.00
Director, SHINE After School Program	School 30	48	44	1.2	\$ 2,112.00
Youth Counselors (6)	School 30	22.5	44	1.5	\$ 5,940.00
Fringe - Rate 11%					\$ 653.00
Fringe - Rate 21%					\$ 1,183.00
Non-Personnel Expenses:					
Program Supplies & Expenses					\$ 3,692.00
Finger Printing					\$ 900.00
Administrative expenses					\$ 2,000.00
			Total:		\$ 20,000.00