

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5273	100000	2180	B2300	Secondary Administration	Language Other Than English	Contractual Expense-Purchased Services	FY25	To transfer funds for Transportation and food services for several events including Club Getaway and My Sisters Keeper	6,750	
450	5273	100000	2181	B2300	Secondary Administration	AIS- Academic Interventn Srvc	Contractual Expense-Purchased Services	FY25	To transfer funds for Transportation and food services for several events including Club Getaway and My Sisters Keeper	12,000	
450	5241	100000	2027	B2520	Division of Teaching and Learning	Sch Program Improvement	Materials & Supplies	FY25	To transfer available funds from Division of Teaching & Learnings Material & Supply account.		(18,750)
									Transfer 1 Total	18,750	(18,750)
450	5273	100000	2070	B2300	Secondary Administration	Inservice Training-Instruction	Contractual Expense-Purchased Services	FY25	To transfer funds for several academic and co-curricular trips for Spring, 2025.	45,838	
450	5241	100000	2027	B2520	Division of Teaching and Learning	Sch Program Improvement	Materials & Supplies	FY25	To transfer available funds due to lower than budgeted Science material & supply purchases.		(45,838)
									Transfer 2 Total	45,838	(45,838)
450	5141	100000	2021	B2520	School Security/Safety	School Based Security	Materials & Supplies	FY25	To transfer funds for the purchase of X-Ray security baggage scanners. Bid request has been issued for the scanners.	30,225	
450	5141	100000	2021	B2300	School Security/Safety	School Based Security	Contractual Expense-Purchased Services	FY25	Contractual funds are available for transfer due to the cancellation of a Security department contract.		(30,225)
									Transfer 3 Total	30,225	(30,225)
Total All Transfers										94,813	(94,813)