

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5303	100000	2184	B2300	District Wide Instructional Support	District Wide Copiers	Contractual Expense - Purchased Services	FY18	To cover an unpaid FY17 quarterly invoice (\$106k), an unpaid FY17 overage invoice amount (\$143k), and a FY18 estimated overage amount (\$180k)	429,000	
450	5303	100000	2184	B2520	District Wide Instructional Support	District Wide Copiers	Materials & Supplies	FY18	To Cover Paper Costs above Budgeted Amount	100,000	
450	5241	100000	2181	B1500	Division of Teaching and Learning	International School	Cert Staff except Reg Teachers	FY18	Transfer Savings from an Unfilled Position		129,000
450	5511	100000	2110	B1300	Yonkers Montessori Academy	Teaching-Regular Schools	Instruc. Salary 7-12	FY18	Transfer Savings from lower than budgeted Salary expense.		100,000
450	5540	100000	2250	B1500	Cedar Place School	Special Education	Cert Staff except Reg Teachers	FY18	Transfer Savings from lower than budgeted Salary expense.		200,000
450	5741	100000	2110	B1300	Palisades Preparatory School	Teaching-Regular Schools	Instruc. Salary 7-12	FY18	Transfer Savings from lower than budgeted Salary expense.		100,000
450	5233	100000	2900	B2590	Health / Phys Education	Athletics & Extra Curricular	BOCES	FY18	To cover higher than expected Southern Westchester BOCES contract costs.	22,000	
450	5233	100000	2900	B2520	Health / Phys Education	Athletics & Extra Curricular	Materials & Supplies	FY18	Transfer Savings from reduced run rate		22,000
450	5203	100000	2280	B2520	Occupational Education	Occupational Education	Materials & Supplies	FY18	To purchase additional supplies for various Career & Technical Education programs	50,000	
450	5203	100000	2280	B2300	Occupational Education	Occupational Education	Contractual Expense - Purchased Services	FY18	Transfer savings from the budgeted contract between Gorton High School and St. Joseph's Hospital that was never entered into.		50,000