

Yonkers Public Schools  
2018/2019 Adopted  
Consolidated Budget Highlights

2018/2019 Adopted Expenditures

Salary	\$ 305,792,584
Employee Benefits	162,118,227
Transportation	32,042,751
Tuitions	23,056,663
Debt Service	33,001,204
Contractual	17,838,677
BOCES	13,858,331
Charter School Tuitions	11,091,923
Utilities	8,176,136
Materials & Supplies	3,372,278
Building Repairs	2,058,300
Transfers	1,845,200
Insurance	1,048,646
Postage	200,000
Travel	47,434
Equipment	68,000

Total Adopted Expenditures      \$    615,616,354

Adopted Budget 2017/2018 *	\$ 592,240,749
Budget \$ increase/(decrease)	23,375,605
Percent % increase/(decrease)	3.9%

2018/2019 Adopted Revenues

City of Yonkers	
Maintenance of Effort Baseline	\$ 213,471,713
Maintenance of Effort Sales Tax	16,090,757
Debt Service Contribution	<u>32,032,671</u>
City of Yonkers - Total	261,595,141
State of New York	297,864,459
Bullet Aid	8,800,000
Additional NYS Aid	-
Video Lottery Revenue	19,600,000
Federal Aid	650,000
Charges for Services	366,900
Use of Property	293,000
Miscellaneous	938,022
Interfund Revenues	446,656
Appropriated General Fund Balance	24,093,643
Appropriated Debt Serv. Fund Balance	968,533

Total Adopted Revenues                      \$    615,616,354

Revenues vs. Expenditures                      \$                      -

Projected Enrollment K - 12	25,396
FTE Consolidated Total	3,244.86

\* Includes \$1,500,000 in Bullet Aid