

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5142	100000	5540	B2307	Transportation	Contract Trans Special Education	Transportation	FY24	To transfer funds to cover expenses for Special Education Transportation. This is to cover full year projected spending impacted by additional McKinney Vento and Special Ed. transportation requests.	2,598,700	
450	5142	100000	5540	B2300	Transportation	Contract Trans Special Education	Contractual Expense-Purchased Services	FY24	To pay for greater than budgeted use of bus company monitors resulting from additional McKinney Vento and Special Ed. transportation requests.	1,253,000	
450	5142	100000	5542	B2307	Transportation	Contract Transportation - Regular	Transportation	FY24	To transfer available funds due to lower than anticipated Regular Transportation bus runs.		(762,200)
450	5142	100000	5551	B2307	Transportation	Public Transportation - Regular	Transportation	FY24	To transfer available funds in the Public Transportation contractual account due to lower than budgeted Metro Card expenses.		(418,500)
450	5142	100000	5510	B1600	Transportation	District Transportation	Non-Instructional Salaries	FY24	To transfer available funds in Transportation salaries due to open positions.		(100,000)
450	5142	100000	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY24	To transfer available funds in regular Transportation bus monitors.		(150,000)
450	5150	100000	1620	B1600	Facilities	Operation and Maintenance	Non-Instructional Salaries	FY24	To transfer available funds in Facilities salaries due to open positions.		(250,000)
450	5270	100000	2830	B1600	Pupil Support Services	Health Services	Non-Instructional Salaries	FY24	To transfer available funds in Pupil Support due to open Nurse positions.		(100,000)
450	5511	100000	2021	B1600	Yonkers Montessori Academy	School Based Security	Non-Instructional Salaries	FY24	To transfer available funds in YMA due to open Security positions.		(100,000)
450	5742	100000	1620	B1600	Yonkers IB School	Operation and Maintenance	Non-Instructional Salaries	FY24	To transfer available funds in Yonkers Middle/High due to open positions.		(125,000)
450	5755	100000	1620	B1600	Roosevelt HS	Operation and Maintenance	Non-Instructional Salaries	FY24	To transfer available funds in Roosevelt High due to open positions.		(100,000)
450	5529	100000	2250	B1630	Westchester Hills	Special Education	Non-Instr. Aides/Monitors	FY24	To transfer available funds in Westchester Hills due to open positions.		(200,000)
450	5525	100000	2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	To transfer available funds in Museum Elem. due to open positions.		(200,000)
450	5531	100000	2110	B1200	Montessori School 31	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	To transfer available funds in Montessori 31 due to open positions.		(200,000)
450	5533	100000	2110	B1200	Martin Luther King Jr.	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	To transfer available funds in MLK Jr. due to open positions.		(200,000)
450	5534	100000	2110	B1200	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	To transfer available funds in Cross Hill Academy due to open positions.		(150,000)
450	5303	100000	1620	B2314	District Wide Instructional Support Services	Operation and Maintenance	Fuel Oil	FY24	To transfer funds due to lower than budgeted projected Fuel Oil expense.		(500,000)
450	5303	100000	1620	B2317	District Wide Instructional Support Services	Operation and Maintenance	Electricity	FY24	To transfer funds due to lower than budgeted projected Electricity expense.		(296,000)
Transfer 1 Total										<b>3,851,700</b>	<b>(3,851,700)</b>
450	5241	100000	2110	B2000	Division of Teaching and Learning	Teaching - Regular Schools	Equipment	FY24	To transfer funds needed to purchase furniture at Robert Halmi Sr. Academy of Film and Television.	166,474	
450	5241	100000	2027	B2520	Division of Teaching and Learning	Sch Program Improvement	Materials & Supplies	FY24	To transfer available funds due to lower than expected Science supply purchases.		(100,000)
450	5231	100000	2060	B2300	Research and Evaluation	Research, Planning & Evaluation	Contractual Expense-Purchased Services	FY24	To transfer available funds as budgeted surveys are being covered by a Grant.		(30,000)
450	5273	100000	2331	B1555	Secondary Administration	Evening High School	Instruc. Sal.-Extra Pay	FY24	To transfer available funds as Credit Recovery overtime is being covered by a Grant.		(36,474)
Transfer 2 Total										<b>166,474</b>	<b>(166,474)</b>
Total All Transfers										<b>4,018,174</b>	<b>(4,018,174)</b>