

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5303	100000	2250	B2551	District Wide Instructional Support Services	Special Education	Tuition-Special Ed, Public-NYS	FY19	To Cover higher than expected tuition costs due to # of students placed at Public Schools	650,000	
450	5303	100000	2250	B2590	District Wide Instructional Support Services	Special Education	BOCES	FY19	To Transfer Tuition Savings derived from lower than budgeted # of BOCES placed students		300,000
450	5303	100000	2250	B2552	District Wide Instructional Support Services	Special Education	Special Ed Related Svc, Public	FY19	To Cover higher than expected Special Ed Related Services for Parentally Placed Students enrolled outside the district whose tuitions are paid by the Parents.	125,000	
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY19	Transfer Savings from Calendar 2019 - Rates less than Budget		475,000
Total										775,000	775,000