

## YPS COMMUNITY SCHOOLS GRANT PROJECT

REV 6/20/18

**Cross Hill - construction estimates**

Clinic (Beeler)	\$	425,000
Corridor Upgrades	\$	90,000
R/R Sidewalks	\$	30,000
R/R Paving / Parking	\$	70,000
R/R Auditorium House Lighting	\$	50,000
Refinish Stage Floor	\$	5,000
New Lift to Stage	\$	12,500
Carpet Music Rooms 1200sf x 5	\$	4,500
R/R Gym Bleachers	\$	150,000
R/R Coach's Office Window	\$	4,000
Gym Lobby finishes	\$	25,000
R/R Wall Padding	\$	30,000
Move DF out of gym	\$	25,000

Cross Hill Total \$ **921,000**

## Plus Soft Costs for Total

\$ 921,000	construction total
\$ 92,100	Asbestos (10%)
\$ 172,227	Contingencies (17%)
\$ 47,413	Escalation (4%)
\$ 1,232,740	subtotal
\$ 105,399	AE Fee (8.55%)
\$ 49,310	CM Fee (4.00%)
\$ 7,500	Reimbursables
\$ 1,394,949	\$ <b>1,400,000.00</b> <<Authorize

**MLK - construction estimates**

Corridor Upgrades 3500sf x 50	\$	175,000
Restore gym finishes 5200	\$	30,000
Restore Café finishes 5000sf	\$	68,750

MLK Total \$ **273,750**

## Plus Soft Costs for Total

\$ 273,750	construction total
\$ 27,375	Asbestos (10%)
\$ 51,191	Contingencies (17%)
\$ 14,093	Escalation (4%)
\$ 366,409	subtotal
\$ 31,328	AE Fee (8.55%)
\$ 14,656	CM Fee (4.00%)
\$ 7,500	Reimbursables
\$ 419,893	\$ <b>420,000.00</b> <<Authorize

**Museum School 25 - construction estimates**

Clinic (1800 sf x \$250)	\$	450,000
Site work	\$	20,000
Rooftop A/C units / Screening	\$	10,000
Reconfigure Secure Entry	\$	50,000

Museum School 25 Total \$ **530,000**

## Plus Soft Costs for Total

\$ 530,000	construction total
\$ 53,000	Asbestos (10%)
\$ 99,110	Contingencies (17%)
\$ 27,284	Escalation (4%)
\$ 709,394	subtotal
\$ 60,653	AE Fee (8.55%)
\$ 28,376	CM Fee (4.00%)
\$ 7,500	Reimbursables
\$ 805,923	\$ <b>810,000.00</b> <<Authorize

Grand Total - Community Schools projects >> \$ **2,630,000.00**