

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5163	100000	1680	B2300	Accountability and Data Support	Central Data Processing	Contractual Expense-Purchased Services	FY19	To cover HR/Payroll System (Ceridian) costs above Budget	30,000	
450	5303	100000	2184	B2520	District Wide Instructional Support Services	District Wide Copiers	Materials & Supplies	FY19	To cover district wide estimated paper purchases for the remainder of the FY	30,000	
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY19	Transfer Savings from Calendar 2019 Rates less than Budget		(60,000)
450	5241	100000	2181	B2300	Division of Teaching and Learning	International School	Contractual Expense-Purchased Services	FY19	To cover expense for additional translation services for ENL students.	16,668	
450	5241	100000	2180	B2300	Division of Teaching and Learning	Language Other Than English	Contractual Expense-Purchased Services	FY19	Transfer savings from various LOTE contractual expenses, which were absorbed by Grants.		(3,337)
450	5241	100000	2180	B2520	Division of Teaching and Learning	Language Other Than English	Materials & Supplies	FY19	Transfer savings from various LOTE material & supply expenses, which were absorbed by Grants.		(2,520)
450	5241	100000	2180	B1555	Division of Teaching and Learning	Language Other Than English	Instruc. Sal.-Extra Pay	FY19	Transfer savings from various LOTE extra pay expenses, which were absorbed by Grants.		(10,811)

**TOTAL      76,668      (76,668)**