

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5241	100000	2110	B2580	Division of Teaching and Learning	Teaching - Regular Schools	Textbooks	FY25	To transfer funds needed for high school science textbooks and additional math textbooks for September, 2024.	39,743	
450	5303	100000	2122	B1510	District Wide Instructional Support Services	Contingency	Contingency	FY25	To transfer funds from the District Wide Contingency account for the purchase of textbooks for the start of the FY24-25 school year.		(39,743)
Transfer 1 Total										39,743	(39,743)
450	5000	100000	1000	B3102	Revenue	Revenue	Lottery Aid	FY24	To transfer revenue projection from NY State Lottery Fund Source of Funding		(11,050,000)
450	5000	100000	1000	B3103	Revenue	Revenue	Mobile Sports Wagering Fund	FY24	To transfer revenue projection to a new NY State Source of Funding	11,000,000	
450	5000	100000	1000	B3104	Revenue	Revenue	Cannabis Revenues	FY24	To transfer revenue projection to a new NY State Source of Funding	50,000	
Transfer 2 Total										11,050,000	(11,050,000)
Total Transfers										11,089,743	(11,089,743)