

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5203	100000	2280	B1555	Occupational Education	Occupational Education	Instruc. Sal.-Extra Pay	FY19	To transfer available funds from the Salary - Extra Pay account to support CTE/Business programs in all 8 High Schools.		(2,500)
450	5203	100000	2280	B2520	Occupational Education	Occupational Education	Materials & Supplies	FY19	To fund the Material & Supplies account to support CTE/Business programs in all 8 High Schools, which will in turn receive State Aide reimbursement.	2,500	
450	5203	100000	2280	B2300	Occupational Education	Occupational Education	Contractual Expense-Purchased Services	FY19	To transfer available funds from the Contractual account to support CTE/Business programs in all 8 High Schools. Contractual expenses are covered through Secondary Perkins funding.		(12,100)
450	5203	100000	2280	B2520	Occupational Education	Occupational Education	Materials & Supplies	FY19	To fund the Material & Supplies account to support CTE/Business programs in all 8 High Schools, which will in turn receive State Aide reimbursement.	12,100	
TOTAL										14,600	(14,600)