

**PERFORMANCE BASED CONTRACT GUIDELINES  
APPENDIX B**

<b>Consultant:</b>	Westchester Jewish Community Services				
<b>Contract Dates:</b>	November 1, 2018 - June 30, 2019				
<b>Federal ID:</b>	13-1740071				
<b>Consultant's</b>					
<b>Description of Services</b>	<b>School/Site</b>	<b>Daily Rate</b>	<b>Number of Days</b>	<b>Hours/Day</b>	<b>Amount</b>
Therapy - indiv/group/family for students in school	Scholastic Academy	\$25.42/hour	3 days/week		\$ 23,129
Supervision of therapist	Scholastic Academy	\$38.56/hour		1.25 hour/week	\$ 2,089
Regional Director for Behavioral Health Southern Westchester	Scholastic Academy	\$52.59/hour		1 hour/week	\$ 2,279
Psychiatric services	Scholastic Academy	\$107.25/hour		1.53 hours/week	\$ 7,134
LPN	Scholastic Academy	\$29.00/hour		1.5 hours/week	\$ 2,078
Family Support Worker	Scholastic Academy	\$18.00/hour		7 hours/week	\$ 5,460
Fringe Benefits at 35.0%					\$ 14,759
OTPS - including employee transportation, professional liability insurance, computer/expenses, program/office supplies and conferences					\$ 1,500.00
Administration and Overhead @ 15%					\$ 8,764.00
Anticipated Revenue from billing Medicaid/commercial insurance for eligible therapeutic services					\$ 46,943
			<b>Total:</b>		<b>\$ 20,249</b>