

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
470	5531	100000	2950	B1600	Montessori School 31	School Lunch Service Program	Non-Instructional Salaries	FY19	To Transfer available funds from projected salary savings		25,000
470	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY19	To Transfer available funds from Health Insurance savings due to lower than budgeted 2019 rates		50,000
470	5170	1000000	2950	B2000	School Food Services Dept	School Lunch Service Program	Equipment	FY19	To Transfer unused portion of Equipment budget		25,000
470	5170	1000000	2950	B2501	School Food Services Dept	School Lunch Service Program	Donated Foods	FY19	To Transfer available funds created by lower than budgeted Donated Foods' processing costs		100,000
470	5170	1000000	2950	B2500	School Food Services Dept	School Lunch Service Program	Food Purchases	FY19	For additional food costs due to an increase in meals served because of Community Eligibility Status	170,000	
470	5170	1000000	2950	B2520	School Food Services Dept	School Lunch Service Program	Materials & Supplies	FY19	For increased paper product costs due to increase in meals served because of Community Eligibility Status	30,000	
Total										<u>200,000</u>	<u>200,000</u>