

*Back-up on RES. 16.10 August 15, 2018*

DESCRIPTION	Unit	Cost per unit	QTY (SF)	Cost	Total Cost
<b>1 SCHOOL 22</b>					
1.1 Install new asphalt paving	SF	10	1200	\$12,000.00	
1.2 Reconstruct concrete walkway - 720 SF	SF	15	720	\$10,800.00	
1.3 Repair of steps - 20 steps and landing	LS	20000	1	\$20,000.00	
1.4 Install brick façade at stairs	SF	40	180	\$7,200.00	
1.5 Install new lintel over door to equip storage room	LF	450	3	\$1,350.00	<b>\$51,350.00</b>
<b>2 BOYCE THOMPSON SCHOOL</b>					
2.1 Reconstruct concrete walkway	SF	15	950	\$14,250.00	
2.2 Reconstruction of Steps - 3 steps ( 8 x1x.5)	EA	1000	3 (Nos)	\$3,000.00	
2.3 Reconstruction of 50 LF Concrete curb	LF	30	50	\$1,500.00	
2.4 Reconstruction of asphalt curb	LF	30	40	\$1,200.00	<b>\$19,950.00</b>
<b>3 CROSS HILL ACADEMY</b>					
3.1 Reconstruct concrete walkway	SF	15	550	\$8,250.00	
3.2 Reconstruction of 200 LF of concrete curb	LF	30	200	\$6,000.00	
3.3 Backfill with clean earth between curb & walkway	CY	50	14	\$700.00	<b>\$14,950.00</b>
<b>4 GORTON HIGH SCHOOL</b>					
4.1 Install new asphalt paving	SF	10	9500	\$95,000.00	
4.2 Reconstruct concrete walkway	SF	15	700	\$10,500.00	
4.3 Reconstruction of brick work	SF	40	30	\$1,200.00	<b>\$106,700.00</b>

Total cost \$192,950.00  
 Contingency 15% \$28,942.50  
 Construction Total \$221,892.50  
 Contractor OH & P 20% \$44,378.50  
**Total project budget \$266,271.00**