

| RECOMMENDATIONS FOR NEW CONTRACTS | |
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| Vendor Name: | |
| Term/Duration of Contract: | |
| Amount of Contract: | |
| Account: (general fund, grant, capital) | |
| Scope/Services: | |
| Form of Procurement Undertaken: (GML 103-competitive sealed bidding; GML 104b-not subject to competitive sealed bidding) | |
| Manager and Department Requesting Services: | |
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| RECOMMENDATIONS FOR CONTRACT AMENDMENTS | |
| Contract No. / Vendor Name: | 2023-0044 - First Student - 2023-0045 - Royal Coach - 2023-0048 - VP Buses, LLC - 2023-0046 - Academy Bus Company - 2023-0047 - All County - 2023-0449 - First Student - 2023-0450 - Countywide - 2023-0452 - Global Transportation, Inc. - |
| Original Term of Contract: | Academic School Year 2022-23, with the option to extend for the 2023-2024, 2024-2025 Academic School year |
| Original Amount of Contract & Date of BOCS Resolution: | RFP 459 - BOE Approved Resolution 21.2 on 07/20/22, BOCS 07/28/2023 in the amount of \$49,315,557.60. - First Students Inc, \$25,022,937.60 - Royal Coach Lines, Inc, \$13,120,560.00 - VP Buses, LLC, \$3,754,800.00 - Academy Bus Company, Inc., \$2,678,760.00 - All County Bus, LLC, \$4,738,500.00 RFB 6834-A - BOE Approved resolution 19.5 on 11/16/2022, BOCS 11/23/2022 First Student - \$4,369,938.00 Countywide - \$10,363,500.00 Global Transportation, Inc. - \$1,215,000.00 |
| Scope: | Transportation Services as per RFP 459 (Regular Big bus, Special Education - In District, Special Education - Out of District, Activity/Late Buses/Special Education Intakes / Charter Field Trips) and RFB 6834-A (Supplemental Transportation services for Athletics, McKinney Vento, Special Education) |
| Details of Previous Amendments: | No BOCS Resolution required as amendment is within the allowable 10% of the contracted value. 2023-0045 increased by \$400,000.00 for additional transportation services required for the 2022-2023 Regular School year. BOE Resolution 23.2 on 04/19/23, BOCS Approved on 04/25/23 increased contract 2023-0046 by \$1,400,000. for additional vehicles other company was unable to meet demand. |
| Details of New Amendment: | Extend School year contracts for September 1, 2023 thru June 30, 2024 at 3.5% CPI and increase the contracts by \$54,446,900.00 as follows: <u>RFP 459</u> 2023-0044 - First Student - \$23,837,200.00 2023-0045 - Royal Coach - \$13,945,200.00 2023-0048 - VP Buses, LLC - \$4,366,300.00 2023-0046 - Academy Bus Company - \$4,188,100.00 2023-0047 - All County - \$4,682,700.00 <u>RFB 6834-A</u> 2023-0449 - First Student - \$250,000.00 2023-0450 - Countywide - \$2,901,300.00 2023-0452 - Global Transportation, Inc. - \$276,100.00 |
| Account:(general fund, grant, capital) | and various grants |
| Form of procurement:(GML 103-GML 104b) | GML 104B |
| Manager and Department Requesting Services: | Dr. Fenix Arias |
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