

Savin Contract 618507 Summary as of December 20, 2019

RESOLUTIONS FOR 618507	Res Amount	Contract Amount
Original Contract Amount RES 17.7 3-16-2016	\$ 1,000,000	\$ 1,000,000
1st Contract Ammendment RES 22.31 6-19-2018	\$ 1,000,000	\$ 2,000,000
2nd Contract Amendment RES 18.6 11-20-2018	\$ 1,000,000	\$ 3,000,000
3rd Amendment 12-20-19	\$ 1,000,000	\$ 4,000,000

EXISTING ASSIGNMENTS UNDER 618507 up to December 20, 2019						
PO/Assignment	School	YPS #	Build Year	Project Cost	Savin Fee	Scope of Work
619173	VIVE	10461	2016-17	\$ 3,100,000	\$ 145,400.00	Windows, Doors, HVAC & Site
619172	YMHS	10572	2016-17	\$ 6,100,000	\$ 227,775.00	Bldg Env, Windows& Doors
2017-00006840	PS-5	10801	2017	\$ 2,500,000	\$ 130,000.00	Emergency Flood
Amend 1 PO 2017-09292	PS-5	10801	2017		\$ 15,000.00	Emergency Flood
2018-00000299	Saunders	10805	2017	\$ 2,000,000	\$ 150,000.00	Emergency Fire
2018-00005308	Roosevelt	10742	2018	\$ 6,000,000	\$ 650,340.00	Bldg Env, Inter, & Athletic Field
	PS-24	10745	2018	\$ 4,120,000		Bldg Env, Inter, Security (Sec) & Site
	PS-25	10746	2018	\$ 4,866,000		Bldg Env, Windows, Door, Int, Sec & Site
	Fermi	10809	2018	\$ 350,000		Playground
2018-00008551	PS-30	10732	2018	\$ 6,000,000	\$ 600,400.00	Windows, Doors, Site & Sec
	DeHostos	10807	2018	\$ 5,500,000		Classroom Additions & Alterations
	YMHS	10812	2018	\$ 1,500,000		Classroom Alterations
	Boyce Thompson	10817	2018	\$ 1,500,000		Windows, Doors, Site & Security
2019-00005161	Roosevelt	10833	2018	\$ 300,000	\$ 20,000.00	Emergency UST Remediation
2019-00005161	Roosevelt	10851	2019	\$ 350,000	\$ 17,500.00	
Amend 1 PO 2018-05308	Roosevelt	10742	2018		\$ 116,626.00	Bldg Env, Inter, & Athletic Field
	PS-24	10745	2018			Bldg Env, Inter, Sec & Site
	PS-25	10746	2018			Bldg Env, Windows, Door, Int, Sec & Site
2019-00005130	PS-5	10813	2019	\$ 4,500,000	\$ 197,100.00	Windows, Doors, Inter, Sec & Site
2019-00005130	PS-8	10814	2019	\$ 2,000,000	\$ 68,648.00	Windows, Inter, Sec & Site
2019-00005130	PS-8	10815	2019	\$ 2,500,000	\$ 175,000.00	Boilers & HVAC
2019-00005130	PS-9	10816	2019	\$ 2,250,000	\$ 98,800.00	Boilers & HVAC
2019-00005130	Saunders	10819	2019	\$ 3,000,000	\$ 76,400.00	Bldg Env, Doors & Sec
2020-00005290	Gorton	10854	2019	\$ 500,000	\$ 35,000.00	Emergency Steam Leaks
Amend 1 PO 2020-05290	Gorton	10854	2019		\$ 2,467.00	EmergencY Steam Leaks
2020-00000445	PS-25, MLK & Cross Hill	10841 10842 10843	2019	\$ 3,476,200	\$ 179,700.00	Community Schools Grant: Medical Clinics, Interiors
2020-00000324	Gorton	10858	2020	\$ 200,000	\$ 28,500.00	Basement Floor Reconstruction
2020-00001191	Educational Facilities Plan Update	Contractual	2019		\$ 21,000.00	Update to EDFACPLAN
Amend 2 PO 2018-05308	PS-24	10745	2019	\$ 65,000	\$ 46,000.00	Mansonry Parapet & Cornice
In Requisition Process	Multiple CIP Add Work	10879	2019		\$ 64,919.71	
Total Pos/Assignments & Amendments Awarded to Date				\$ 62,677,200	\$ 3,066,575.71	

ADDED ASSIGNMENTS UNDER 618507 for December 20, 2019						
PO/Assignment	School	YPS #	Build Year	Project Cost	Savin Fee	Scope of Work
New Assignment	PS-16	10845	2020	\$ 2,400,000	\$ 117,200.00	Interiors, Site & Security
New Assignment	PS-17	10825	2020	\$ 3,500,000	\$ 161,200.00	Windows, Interiors, Site & Sec
Amend 1 PO 2019-05130	PS-8	10814 10815	2020	\$ 3,840,000	\$ 153,600.00	Windows, Boilers, HVAC & Sec
Total Additional Assignments & Amendments				\$ 9,740,000	\$ 432,000.00	
Revised Totals under 618507				\$ 72,417,200	\$ 3,498,575.71	