

Yonkers Public Schools
 FY20.21 Adopted Budget
 Consolidated Revenue by Category

Descriptions	FY 18.19 Actuals	FY 19.20 Adopted	FY 19.20 Amended	FY19.20 Projection	FY20.21 Proposed	FY20.21 Adopted
State Funding - Basic	293,808,427	307,306,553	307,306,553	307,109,841	311,207,186	311,207,186
State Funding - Categorical	5,010,805	13,277,347	13,277,347	11,559,769	13,277,347	13,277,347
Video Lottery Terminal Revenue Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
State Funding - Additional / Bullet Aid	8,800,000	12,000,000	12,600,000	12,675,000	12,000,000	12,000,000
Federal Funding	1,606,606	814,900	814,900	927,632	814,900	814,900
Departmental Revenue	171,319	353,854	353,854	353,975	350,000	350,000
Indirect Cost	337,308	340,000	340,000	340,000	340,000	340,000
Miscellaneous Departmental	3,949,220	1,186,600	1,186,600	1,959,068	1,201,600	1,201,600
Bond Financing Proceeds	96,603	-	-	1,232	-	-
BOE Revenue and State Aid	333,380,287	354,879,254	355,479,254	354,526,517	358,791,033	358,791,033
Maintenance of Effort Base	215,070,168	225,089,188	225,089,188	225,089,188	225,089,188	227,089,188
Maintenance of Effort Sales Tax	16,090,757	16,640,378	16,640,378	16,640,378	16,640,378	16,640,378
Debt Service Contribution	30,434,216	23,869,045	23,869,045	23,869,045	25,912,703	25,912,703
City of Yonkers	261,595,141	265,598,611	265,598,611	265,598,611	267,642,269	269,642,269
Reserve for Encumbrances	-	-	288,679	288,679	-	-
Appropriated General Fund Balance	-	7,806,273	7,806,273	7,806,273	12,717,821	12,717,821
Appropriated Debt Service Fund Balance	-	166,361	166,361	166,361	96,603	96,603
Appropriated Fund Balance	-	7,972,634	8,261,313	8,261,313	12,814,424	12,814,424
Total Revenue	594,975,428	628,450,499	629,339,178	628,386,441	639,247,726	641,247,726