

45 KNOLLWOOD ROAD, ELMSFORD, NEW YORK 10523
PLANNERS TEL: 914.592.4444 FAX: 914.592.1717

Charles E. Gorton HS Capital Improvement Rehabilitations - Phase 3

YPS # 10656

Floor prep	Item	Description	Unit	Quantity	Unit Cost	Total Cost
Flooring removals						
Floor prep	Cafete					
New VCT flooring and base						\$28,000
Wall and trim painting						\$15,750
Misc. Clean-up						\$43,750
Sub-Total \$94,1				2000		\$5,500
Servery Ceiling Replacement Servery Ceiling fixture disconnects and new installation ea		·	ls	1	\$1,200.00	\$1,200
RemovalS		Sub-Total				\$94,200
RemovalS	Server	V Ceiling Replacement				
New ACT suspended ceiling	00.70.		sf	3400	\$2.75	\$9,350
Gypsum Board Soffits						\$28,900
Lighting fixture disconnects and new installation ea 18 \$1,500.00 \$27,6 Painting / Clean-up Is 1 \$4,500 \$4,500 \$4,500 Sub-Total						\$9,600
Painting / Clean-up						\$27,000
Sub-Total \$79;				+		\$4,500
Removals		•			ψ .,σσσ	\$79,350
Removals	1.61.	0 ***				
New ACT suspended ceiling	Kitcher		- 6	4000	00.75	0.75 0
Lighting fixture disconnects and new installation ea						\$2,750
Painting / Clean-up Is						
Sub-Total \$34,						\$18,000
Building Signage Is		·	IS	1	\$3,500	\$3,500
Removals Is		Sub-Total				\$34,750
Removals Is	Buildin	g Signage				
Room Signage		Removals	ls	1	\$2,500.00	\$2,500
Sub-Total \$12,1		Directory Signage	ea	4	\$150.00	\$600
New Elevator Is 1 \$80,000.00 \$80,0 Electrical modifications and power Is 1 \$30,000.00 \$30,0 Fire Alarm Modifications Is 1 \$8,000.00 \$8,0 Elevator shaft construction Is 1 \$275,000.00 \$275,0 Vestibule construction Is 1 \$65,000.00 \$65,0 Concrete walks sf 400 \$26.00 \$10,0 Clean-up Is 1 \$8,000 \$8,0 Sub-Total \$476,4 \$476,4 Boiler Upgrades ea 2 \$10,000.00 \$20,0 Upgraded boiler controls Is 1 \$6,500.00 \$6,5 Clean-up Is 1 \$6,500.00 \$6,5		Room Signage	ea	200	\$45.00	\$9,000
Elevator Equipment Is		Sub-Total				\$12,100
Elevator Equipment Is	Now F	lovotor				
Electrical modifications and power Is	ivew =		lo	1	\$90,000,00	POO 000
Fire Alarm Modifications Is 1 \$8,000.00 \$8,0 Elevator shaft construction Is 1 \$275,000.00 \$275,0 Vestibule construction Is 1 \$65,000.00 \$65,0 Concrete walks sf 400 \$26.00 \$10,0 Clean-up Is 1 \$8,000 \$8,0 Sub-Total \$476,0 \$476,0 Boiler Upgrades ea 2 \$10,000.00 \$20,0 Upgraded boiler controls Is 1 \$6,500.00 \$6,5 Clean-up Is 1 \$2,000 \$2,0						
Elevator shaft construction Is		•				\$8,000
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Concrete walks sf 400 \$26.00 \$10,4 Clean-up ls 1 \$8,000 \$8,0 Sub-Total \$476,4 Boiler Upgrades Equal to the property of the proper				1		\$65,000
Clean-up Is 1 \$8,000 \$8,000 \$8,000 \$8,000 \$8,000 \$8,000 \$8,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000				400		\$10,400
Sub-Total \$476,4 Boiler Upgrades Replace burners ea 2 \$10,000.00 \$20,4 Upgraded boiler controls Is 1 \$6,500.00 \$6,4 Clean-up Is 1 \$2,000 \$2,4				1		\$8,000
Boiler Upgrades Boiler Upgrades Boiler Upgrades Boiler Upgrades Boiler burners ea 2 \$10,000.00 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0 \$20,0		·	13	<u>'</u>	ψ0,000	
Replace burners ea 2 \$10,000.00 \$20,000 Upgraded boiler controls Is 1 \$6,500.00 \$6,500.00 \$6,500.00 \$6,500.00 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000		Sub-Total				\$470,400
Upgraded boiler controls Is 1 \$6,500.00 \$6,5 Clean-up Is 1 \$2,000 \$2,0	Boiler l					
Clean-up Is 1 \$2,000 \$2,000		·		2		\$20,000
			Is	1		\$6,500
Sub-Total \$28.5		Clean-up	Is	1	\$2,000	\$2,000
		Sub-Total				\$28,500

Item	Description	Unit	Quantity	Unit Cost	Total Cost
Miscell	aneous HVAC Upgrades				
	Eleiminate underground condensate return	ls	1	\$15,000.00	\$15,000
	Rehabilitate Auditorium HV System	ls	1	\$100,000.00	\$100,000
	Rehabilitate Cafeteria HV System	ls	1	\$50,000.00	\$50,000
	Rehabilitate Boys Gym HV System	ls	1	\$75,000.00	\$75,000
	Rehabilitate Locker Room Exhaust Systems	ls	1	\$50,000.00	\$50,000
	Sub-Total				\$290,000
Miscell	aneous Plaster Repair				
	Scraping and removals	sf	1200	\$2.25	\$2,700
	New plaster patch	sf	1200	\$18.00	\$21,600
	Painting	sf	1200	\$9.00	\$10,800
	Sub-Total				\$35,100

Sub-total Sub-total	\$1,050,400
5% Design Contingency	\$52,520
15% o.h. and profit	\$165,438
2% escalation	\$25,367
Construction Cost Sub-Total	\$1,293,725
5 % Construction Contingency	\$64,686
Total Estimated Construction Cost	\$1 358 <i>4</i> 11

Total Estimated Construction Cost