



45 KNOLLWOOD ROAD, ELMSFORD, NEW YORK 10523
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Charles E. Gorton HS Capital Improvement Rehabilitations - Phase 3

YPS # 10656

Item	Description	Unit	Quantity	Unit Cost	Total Cost
Cafeteria / Servery Floor					
	Flooring removals	sf	7000	\$4.00	\$28,000
	Floor prep	sf	7000	\$2.25	\$15,750
	New VCT flooring and base	sf	7000	\$6.25	\$43,750
	Wall and trim painting	sf	2000	\$2.75	\$5,500
	Misc. Clean-up	ls	1	\$1,200.00	\$1,200
	Sub-Total				\$94,200
Servery Ceiling Replacement					
	Removals	sf	3400	\$2.75	\$9,350
	New ACT suspended ceiling	sf	3400	\$8.50	\$28,900
	Gypsum Board Soffits	sf	400	\$24.00	\$9,600
	Lighting fixture disconnects and new installation	ea	18	\$1,500.00	\$27,000
	Painting / Clean-up	ls	1	\$4,500	\$4,500
	Sub-Total				\$79,350
Kitchen Ceiling Replacement					
	Removals	sf	1000	\$2.75	\$2,750
	New ACT suspended ceiling	sf	1000	\$10.50	\$10,500
	Lighting fixture disconnects and new installation	ea	12	\$1,500.00	\$18,000
	Painting / Clean-up	ls	1	\$3,500	\$3,500
	Sub-Total				\$34,750
Building Signage					
	Removals	ls	1	\$2,500.00	\$2,500
	Directory Signage	ea	4	\$150.00	\$600
	Room Signage	ea	200	\$45.00	\$9,000
	Sub-Total				\$12,100
New Elevator					
	Elevator Equipment	ls	1	\$80,000.00	\$80,000
	Electrical modifications and power	ls	1	\$30,000.00	\$30,000
	Fire Alarm Modifications	ls	1	\$8,000.00	\$8,000
	Elevator shaft construction	ls	1	\$275,000.00	\$275,000
	Vestibule construction	ls	1	\$65,000.00	\$65,000
	Concrete walks	sf	400	\$26.00	\$10,400
	Clean-up	ls	1	\$8,000	\$8,000
	Sub-Total				\$476,400
Boiler Upgrades					
	Replace burners	ea	2	\$10,000.00	\$20,000
	Upgraded boiler controls	ls	1	\$6,500.00	\$6,500
	Clean-up	ls	1	\$2,000	\$2,000
	Sub-Total				\$28,500

Item	Description	Unit	Quantity	Unit Cost	Total Cost
Miscellaneous HVAC Upgrades					
	Eliminate underground condensate return	ls	1	\$15,000.00	\$15,000
	Rehabilitate Auditorium HV System	ls	1	\$100,000.00	\$100,000
	Rehabilitate Cafeteria HV System	ls	1	\$50,000.00	\$50,000
	Rehabilitate Boys Gym HV System	ls	1	\$75,000.00	\$75,000
	Rehabilitate Locker Room Exhaust Systems	ls	1	\$50,000.00	\$50,000
	Sub-Total				\$290,000

Miscellaneous Plaster Repair					
	Scraping and removals	sf	1200	\$2.25	\$2,700
	New plaster patch	sf	1200	\$18.00	\$21,600
	Painting	sf	1200	\$9.00	\$10,800
	Sub-Total				\$35,100

Sub-total	<u>\$1,050,400</u>
5% Design Contingency	\$52,520
15% o.h. and profit	\$165,438
2% escalation	\$25,367
Construction Cost Sub-Total	\$1,293,725
5 % Construction Contingency	\$64,686
Total Estimated Construction Cost	\$1,358,411