

Account Number						Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct							Increase	(Decrease)
450	5270	100000	2830	5270 2830	B2300	Pupil Support Services	Health Services	Contractual Expense-Purchased Services	FY20	To Cover Contractual Nursing Services for both parochial schools and out of district students (1:1 nurse for transportaion & 1:1 nurse for transportation and school). (Horizon Amended resolution #14.12)	230,300	
450	5270	100000	2251	5270 2251	B2300	Pupil Support Services	Home & Hospital	Contractual Expense-Purchased Services	FY20	To cover the academic service component for Pre-k to 2nd graders using Family Services of Westchester	60,000	
450	5270	100000	2251	5270 2251	B2300	Pupil Support Services	Home & Hospital	Contractual Expense-Purchased Services	FY20	To cover the academic service component for Secondary Students under the Rebound Program (Guidance Center Amended Resolution #14.3)	216,000	
450	5270	100000	2830	5270 2830	B2520	Pupil Support Services	Health Services	Materials & Supplies	FY20	For needed AED Pads for defibrillators	11,583	
450	5271	100000	2250	5271 2250	B1500	Special Education	Special Education	Cert Staff except Reg Teachers	FY20	To cover Salary costs of 2 additional Speech Teachers throughtout remainder of FY	140,880	
450	5270	100000	2251	5270 2251	B1555	Pupil Support Services	Home & Hospital	Instruc. Sal.-Extra Pay	FY20	Transfer Savings from Home & Hospital district tutors resulting from referral of students to the Guidance Center.		(80,000)
450	5752	100000	2830	5752 2830	B1600	Gorton High School	Health Services	Non-Instructional Salaries	FY20	To transfer savings resulting from unfilled Nurse positions		(93,000)
450	5301	100000	9060	5301 9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY20	Transfer Savings from lower than budgeted Calender 2020 announced rates		(485,763)
Transfer 1 Total											658,763	(658,763)
450	5271	100000	2250	5271 2250	B1555	Special Education	Special Education	Instruc. Sal.-Extra Pay	FY20	Transfer anticipated savings in Special Education overtime expense.		(104,000)
450	5270	100000	2010	5270 2010	B1760	Pupil Support Services	Supervision/Curriculum Development	Non-Instr. Extra Pay	FY20	Transfer to Pupil Support civil service overtime for Medicare prescriptions.	40,000	
450	5270	100000	2251	5270 2251	B2300	Pupil Support Services	Home & Hospital	Contractual Expense-Purchased Services	FY20	Transfer to Pupil Support civil service overtime for Home & Hospital contractual line.	64,000	
450	5270	100000	2830	5270 2830	B1760	Pupil Support Services	Health Services	Non-Instr. Extra Pay	FY20	Transfer to Pupil Support nurse overtime line.	25,000	
450	5270	100000	2830	5270 2830	B1555	Pupil Support Services	Health Services	Instruc. Sal.-Extra Pay	FY20	Transfer anticipated savings in Pupil Support nurse overtime expense.		(25,000)
Transfer 2 Total											129,000	(129,000)

Account Number						Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5150	100000	1625	5150 1625	B2316	Facilities	Maintenance of Plant	Building Repairs	FY20	To Cover necessary building repair costs arising from unexpecting conditions.	300,000	
450	5301	100000	9060	5301 9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY20	Transfer Savings from lower than budgeted Calender 2020 announced rates		(300,000)
					I					Transfer 3 Total	300,000	(300,000)
450	5129	100000	2705	5129 2705	B1555	Service Quality Management	Attendance	Instruc. Sal.-Extra Pay	FY20	To transfer funds necessary to cover the Powerschool implementation process	44,000	
450	5129	100000	2705	5129 2705	B2300	Service Quality Management	Attendance	Contractual Expense-Purchased Services	FY20	To transfer funds made available due to funding of professional development through Grants.		(21,000)
450	5129	100000	2705	5129 2705	B2520	Service Quality Management	Attendance	Materials & Supplies	FY20	To transfer available funds. Current supply levels are sufficient for remainder of FY20.		(3,000)
450	5129	100000	2705	5129 2705	B1750	Service Quality Management	Attendance	Non-Instr. Overtime	FY20	To transfer funds due to retirement of existing staff.		(20,000)
					I					Transfer 4 Total	44,000	(44,000)

Total 1,131,763 (1,131,763)