

## Technical Assistance Center (TAC) Budget

**Agency Name: Yonkers City School District**

**Contract Number: C012183**

**Contract Period: 7/1/18 - 6/30/19**

**Funding Amount: \$647,570**

**3. SUPPLIES, MATERIALS, & PRINTING** - includes costs such as office supplies, postage, phones (hardware), and equipment under \$5,000. Printing services to be paid through contract with a separate vendor should be included under Purchased Services.

Description	Amount
WBE 5% - Baum & Beaulieu Associates, Inc.- Books to Support PD	\$16,500
WBE 5% - S & B Computer and Office Products	\$16,500
MBE 5% - PROFTECH, LLC - Office Supplies	\$16,500
MBE 5% - Atlantic Coast Marketing, Inc. DBA Atlantic Coast Books	\$16,500
Technology Support Materials	\$3,782
<b>3. TOTAL SUPPLIES &amp; MATERIALS PRINTING</b>	<b>\$69,782</b>

**4. TRAVEL EXPENSE** (Includes Employee Travel. Consultant travel and/or contractual travel service should be included under Purchased Services.)

Description	Amount
Mandated Trainings - State-Wides - 2 SESISs	\$5,000
Milage - 2 SESISs	\$2,300
NYSED approved trainings and professional development - Explicit Direct instruction,	\$1,704
<b>4. TOTAL TRAVEL EXPENSE</b>	<b>\$9,004</b>

**5. EMPLOYEE BENEFITS**

Description (please include rate as appropriate)	Amount
FICA 7.65%	\$30,969
TRS 10.63%	\$39,982
ERS 14.69%	\$4,216
Health	\$65,712
Welfare YFT Benefit	\$5,134
LIFE	\$433
<b>5. TOTAL EMPLOYEE BENEFITS</b>	<b>\$146,446</b>

<b>TOTAL DIRECT COSTS</b>	<b>\$630,952</b>
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