

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5273	100000	2110	B1555	Office of School Leadership & Engagement	Teaching - Regular Schools	Instruc. Sal.-Extra Pay	FY25	To transfer funds for Instructional Extra Pay to the Office of School Leadership & Engagement to align with new organizational structure.	178,200	
450	5241	100000	2183	B1555	Division of Teaching and Learning	Curric Align - Classroom Materials	Instruc. Sal.-Extra Pay	FY25	To transfer funds from Division of Teaching & Learning department to align with new organizational structure.		(178,200)
450	5241	100000	2010	B1555	Division of Teaching and Learning	Supervision/Curriculum Development	Instruc. Sal.-Extra Pay	FY25	To transfer funds for Departmental Representative meetings to Division of Teaching & Learning department to align with new organizational structure.	17,964	
450	5273	100000	2070	B1555	Office of School Leadership & Engagement	Inservice Training-Instruction	Instruc. Sal.-Extra Pay	FY25	To transfer funds for Departmental Representative meetings from the Office of School Leadership & Engagement department to align with new organizational structure.		(17,964)
Transfer 1 Total										196,164	(196,164)
450	5304	100000	9904	B2960	Interfund Transfers	Transfer to Special Aid Fund	Transfer to Special Aid Fund (Summer)	FY24	To transfer funds to pay for non reimburseable costs for the "Summer Handicapped" Program	505,000	
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY24	To transfer savings from health insurance grant credits greater than budget		(505,000)
Transfer 2 Total										505,000	(505,000)
450	5301	100000	9020	B2800	Employee Benefits	Teachers' Retirement	Employee Benefits	FY24	To transfer funds to cover Teacher Pension costs being greater than budget due to Retroactive wage amounts paid which were budgeted under a contingency account.	100,000	
450	5301	100000	9010	B2800	Employee Benefits	Civil Service Retirement	Employee Benefits	FY24	To transfer savings from resulting from pre paying the invoice early.		(100,000)
Transfer 3 Total										100,000	(100,000)
450	5142	100000	5540	B2307	Transportation	Contract Trans Special Education	Transportation	FY24	To transfer funds to pay off remaining invoices for Special Education Transportation above current budget.	48,000	
450	5142	100000	2900	B2307	Transportation	Athletics & Extra Curricular	Transportation	FY24	To transfer funds to pay off remaining invoices for Athletics Transportation above current budget.	28,000	
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY24	To transfer savings from health insurance grant credits greater than budget.		(76,000)
Transfer 4 Total										76,000	(76,000)
470	5505	100000	2950	B1600	P. S. # 5	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	9,381	
470	5507	100000	2950	B1600	William Boyce Thompson	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	28,333	
470	5508	100000	2950	B1600	DiChiaro School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	7,566	
470	5509	100000	2950	B1600	P. S. # 9	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	7,269	
470	5510	100000	2950	B1600	Thomas Cornell Academy	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	40,300	
470	5511	100000	2950	B1600	Yonkers Montessori Academy	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	67,007	
470	5513	100000	2950	B1600	P. S. # 13	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	51,777	
470	5514	100000	2950	B1600	School 14 Rosemarie Siragusa	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	19,131	

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Fund Dept.	Project	Func	Acct	Increase						(Decrease)	
470	5515	100000	2950	B1600	Paideia School 15	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	37,721	
470	5516	100000	2950	B1600	P. S. # 16	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	43,013	
470	5517	100000	2950	B1600	P. S. # 17	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	25,440	
470	5518	100000	2950	B1600	Scholastic Academy	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	35,973	
470	5519	100000	2950	B1600	DeHostos Microsociety School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	45,191	
470	5521	100000	2950	B1600	P. S. # 21	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	17,801	
470	5522	100000	2950	B1600	P. S. # 22	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	29,723	
470	5523	100000	2950	B1600	P. S. # 23	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	12,664	
470	5524	100000	2950	B1600	Paideia School 24	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	15,841	
470	5526	100000	2950	B1600	Pulaski School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	14,205	
470	5527	100000	2950	B1600	Montessori School 27	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	27,891	
470	5528	100000	2950	B1600	Gibran Early School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	15,371	
470	5529	100000	2950	B1600	Westchester Hills	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	10,787	
470	5530	100000	2950	B1600	P. S. # 30	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	22,214	
470	5531	100000	2950	B1600	Montessori School 31	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	11,517	
470	5532	100000	2950	B1600	Family School 32	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	32,291	
470	5533	100000	2950	B1600	Martin Luther King Jr.	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	28,510	
470	5534	100000	2950	B1600	Cross Hill Academy	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	76,274	
470	5545	100000	2950	B1600	Enrico Fermi	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	3,213	
470	5546	100000	2950	B1600	PEARLS	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	37,531	
470	5547	100000	2950	B1600	Robert C. Dodson School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	15,313	
470	5741	100000	2950	B1600	Palisade Preparatory School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	29,899	
470	5742	100000	2950	B1600	Yonkers IB School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	91,714	
470	5748	100000	2950	B1600	Riverside High School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	29,377	
470	5751	100000	2950	B1600	Lincoln High School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	28,850	

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
470	5752	100000	2950	B1600	Gorton High School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	17,307	
470	5755	100000	2950	B1600	Roosevelt HS	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	42,703	
470	5764	100000	2950	B1600	Saunders Trades & Technical HS	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	32,046	
470	5301	100000	9030	B2800	Employee Benefits	Social Security	Employee Benefits	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	37,113	
470	5301	100000	9010	B2800	Employee Benefits	Civil Service Retirement	Employee Benefits	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	63,043	
470	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	169,597	
470	5304	100000	9750	B2600	Interfund Transfers	Leases	Debt Service - Principal	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	210,457	
470	5304	100000	9750	B2700	Interfund Transfers	Leases	Debt Service - Interest	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	43,106	
470	5303	100000	1620	B2317	District Wide Instructional Support Services	Operation and Maintenance	Electricity	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	7,430	
470	5303	100000	2950	B1750	District Wide Instructional Support Services	School Lunch Service Program	Non-Instr. Overtime	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(53,553)
470	5150	100000	2950	B1600	Schools Facilities Management	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(10,695)
470	5170	100000	2950	B1600	School Food Services Dept	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(792,909)
470	5305	100000	2950	B1600	New Warehouse	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(1,891)
470	5170	100000	2950	B2308	School Food Services Dept	School Lunch Service Program	Operations	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(23,396)
470	5170	100000	2950	B2500	School Food Services Dept	School Lunch Service Program	Food Purchases	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(709,446)
Transfer 5 Total										1,591,890	(1,591,890)
Total Transfers										2,469,054	(2,469,054)