	Account Number						\top		Transfer	
Fund	Dept.	Project	Func Acc	t Department	Function Description	Account Description	FY	Purpose	Amou Increase (I	ınt Decrease)
				Office of School Leadership &				To transfer funds for Instructional Extra Pay to the Office of School Leadership &		
450	5273	100000	2110 B155	5 Engagement	Teaching - Regular Schools	Instruc. SalExtra Pay	FY25	Engagement to align with new organizational structure.	178,200	
450	5241	100000	2183 B155.	Division of Teaching and Learning	Curric Align - Classroom Materials	Instruc. SalExtra Pay	FY25	To transfer funds from Division of Teaching & Learning department to align with new organizational structure.		(178,200)
	5241		2010 B155	Division of Teaching and	Supervision/Curriculum Development	Instruc. SalExtra Pay	FY25	To transfer funds for Departmental Representative meetings to Division of Teaching & Learning department to align with new organizational structure.	17,964	(170,200)
450	5273	100000	2070 B155	Office of School Leadership & Engagement	Inservice Training-Instruction	Instruc. SalExtra Pay	FY25	To transfer funds for Departmental Representative meetings from the Office of School Leadership & Engagement department to align with new organizational structure.		(17,964)
								Transfer 1 Total	196,164	(196,164)
450	5304	100000	9904 B296	Interfund Transfers	Transfer to Special Aid Fund	Transfer to Special Aid Fund (Summer)	FY24	To transfer funds to pay for non reimburseable costs for the "Summer Handicapped" Program	505,000	
450	5301	100000	9060 B280	Employee Benefits	Health Insurance	Employee Benefits	FY24	To transfer savings from health insurance grant credits greater than budget		(505,000)
								Transfer 2 Total	505,000	(505,000)
450	5301	100000	9020 B280	Employee Benefits	Teachers' Retirement	Employee Benefits	FY24	To transfer funds to cover Teacher Pension costs being greater than budget due to Retroactive wage amounts paid which were budgeted under a contingency account.	100,000	
450	5301	100000	9010 B280	Employee Benefits	Civil Service Retirement	Employee Benefits	FY24	To transfer savings from resulting from pre paying the invoice early.		(100,000)
								Transfer 3 Total	100,000	(100,000)
450	5142	100000	5540 B230	7 Transportation	Contract Trans Special Education	Transportation	FY24	To transfer funds to pay off remaining invoices for Special Education Transportation above current budget.	48,000	
450	5142	100000	2900 B230	Transportation	Athletics & Extra Curricular	Transportation	FY24	To transfer funds to pay off remaining invoices for Athletics Transportation above current budget.	28,000	
450	5301	100000	9060 B280	Employee Benefits	Health Insurance	Employee Benefits	FY24	To transfer savings from health insurance grant credits greater than budget.		(76,000)
					_			Transfer 4 Total	76,000	(76,000)
470	5505	100000	2950 B160	P. S. # 5	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	9,381	
470	5507	100000	2950 B160	William Boyce Thompson	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	28,333	
	5508		2950 B160	DiChiaro School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	7,566	
470	5509	100000	2950 B160	P. S. # 9	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	7,269	
470	5510	100000	2950 B160	Thomas Camall Academy	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	40,300	
470	5511	100000	2950 B160	Yonkers Montessori Academy	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	67,007	
470	5513	100000	2950 B160	P. S. # 13	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	51,777	
470	5514	100000	2950 B160	School 14 Rosemarie Siragusa	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	19,131	

Account Number						$\overline{}$			nsfer
Fund Dont	Fund Dept. Project Func Acct		Department	Function Description	Account Description	FY	Purpose	Amount Increase (Decrease)	
runa Dept.	Project	Func Acct	Department	Description	Description		To transfer funds to align School Lunch Fund department budgets with actual spends for		(Decrease)
470 5515	100000	2950 B1600	Paideia School 15	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	37,721	
170 3313							To transfer funds to align School Lunch Fund department budgets with actual spends for		
470 5516	100000	2950 B1600	P. S. # 16	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	43,013	
170 2210							To transfer funds to align School Lunch Fund department budgets with actual spends for		
470 5517	100000	2950 B1600	P. S. # 17	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	25,440	
							To transfer funds to align School Lunch Fund department budgets with actual spends for	27.074	
470 5518	100000	2950 B1600	Scholastic Academy	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	35,973	
			D.H. M. C. L.		N. T. d. 10.1	EX.0.4	To transfer funds to align School Lunch Fund department budgets with actual spends for	45 101	
470 5519	100000	2950 B1600	DeHostos Microsociety School	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	45,191	
			D C #21	Sahaal Luurah Samiaa Duranan	Non-Instructional Calculas	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	17 001	
470 5521	100000	2950 B1600	P. S. # 21	School Lunch Service Program	Non-Instructional Salaries	F Y 24	salary, janitorial services, and warehouse expenses	17,801	
			D C # 22	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	29,723	
470 5522	2 100000	2950 B1600	1.5.# 22	School Eulich Service Frogram	Non-instructional Salaries	1.1.24	salary, janitorial services, and warehouse expenses	29,123	
			P S # 23	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	12,664	
470 5523	100000	2950 B1600	1.5. 11 25	Behoof Lunen Service Frogram	Tron instructional Salaries	1 1 2 -	salary, janitorial services, and warehouse expenses	12,004	
			Paideia School 24	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	15,841	
470 5524	100000	2950 B1600	Turden Seriosi 2	Benedit Benedit Service Trogram	Tion mondification	1 12 1	salary, janitorial services, and warehouse expenses	12,011	
470 5526	100000	2050 P1600	Pulaski School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	14,205	
470 5526	100000	2950 B1600					salary, janitorial services, and warehouse expenses	,	
470 5527	1,00000	2050 P1600	Montessori School 27	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	27,891	
470 5527	100000	2950 B1600					salary, janitorial services, and warehouse expenses	,	
470 5528	3 100000	2950 B1600	Gibran Early School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	15,371	
470 3326	100000	2930 B1000					salary, janitorial services, and warehouse expenses To transfer funds to align School Lunch Fund department budgets with actual spends for		
470 5529	100000	2950 B1600	Westchester Hills	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	10,787	
470 332)	100000						To transfer funds to align School Lunch Fund department budgets with actual spends for		
470 5530	100000	2950 B1600	P. S. # 30	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	22,214	
							To transfer funds to align School Lunch Fund department budgets with actual spends for		
470 5531	100000	2950 B1600	Montessori School 31	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	11,517	
			T G				To transfer funds to align School Lunch Fund department budgets with actual spends for	22.201	
470 5532	100000	2950 B1600	Family School 32	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	32,291	
			Mantin Lasthau Kina Lu	Calcal Lands Camilia Ducana	Non-Instructional Calcuis	EVO 4	To transfer funds to align School Lunch Fund department budgets with actual spends for	29.510	
470 5533	100000	2950 B1600	Martin Luther King Jr.	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	28,510	
			Cross Hill Academy	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	76,274	
470 5534	100000	2950 B1600	Closs IIII Academy	School Edilen Service Frogram	Tron-nistructional Salaries	1 1 24	salary, janitorial services, and warehouse expenses	70,274	
			Enrico Fermi	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	3,213	
470 5545	100000	2950 B1600	Zinico i citiii	benoof Banen berviee Frogram	Tion instructional suraries	1 12 1	salary, janitorial services, and warehouse expenses	3,213	
450 551	100000	2950 B1600	PEARLS	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	37,531	
470 5546	5 100000	2950 B1600			2 101 2101 00 1201 101 2 1111 2 11		salary, janitorial services, and warehouse expenses		
470 5547	100000	2050 D1600	Robert C. Dodson School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	15,313	
470 5547	100000	2950 B1600		<u> </u>	<u> </u>		salary, janitorial services, and warehouse expenses	- ,	
470 5741	100000	2950 B1600	Palisade Preparatory School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for	29,899	
4/0 3/41	100000	2930 B1000					salary, janitorial services, and warehouse expenses To transfer funds to align School Lunch Fund department budgets with actual spends for		
470 5742	2 100000	2950 B1600	Yonkers IB School	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	91,714	
770 3742	100000	2730 D1000				+	To transfer funds to align School Lunch Fund department budgets with actual spends for		
470 5748	100000	2950 B1600	Riverside High School	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	29,377	
., 5 3740	100000	2,50 151000			<u> </u>	+	To transfer funds to align School Lunch Fund department budgets with actual spends for		
470 5751	100000	2950 B1600	Lincoln High School	School Lunch Service Program	Non-Instructional Salaries	FY24	salary, janitorial services, and warehouse expenses	28,850	
3731	22000	22000	1		1	1	jumij, jumionar ber rices, and marenouse expenses		

	Account Number									Transfer	
Fund Dept. Project			inc ,	Acct Dep	Department	Function Description	Account Description	FY	Purpose		nount (Decrease)
470 575			050 B		Gorton High School	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	Increase 17,307	(Decrease)
470 575			950 B		Roosevelt HS	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	42,703	
470 576	54 10000	0 29	950 B		Saunders Trades & Technical HS	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	32,046	
470 530	10000	0 90)30 B	2800	Employee Benefits	Social Security	Employee Benefits	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	37,113	
470 530	10000	0 90)10 B	2800	Employee Benefits	Civil Service Retirement	Employee Benefits	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	63,043	
470 530	10000	0 90)60 B	2800	Employee Benefits	Health Insurance	Employee Benefits	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	169,597	
470 530	04 10000	0 97	750 B	2600	Interfund Transfers	Leases	Debt Service - Principal	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	210,457	
470 530	04 10000	0 97	750 B	2700	Interfund Transfers	Leases	Debt Service - Interest	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	43,106	
470 530	03 10000	0 16	520 B		District Wide Instructional Support Services	Operation and Maintenance	Electricity	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses	7,430	
470 530	03 10000	0 29	950 B		District Wide Instructional Support Services	School Lunch Service Program	Non-Instr. Overtime	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(53,553
470 515	50 10000		950 B	1,		School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(10,695
470 517	70 10000	0 29	950 B	1600	School Food Services Dept	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(792,909
470 530)5 10000	0 29	950 B	1600	New Warehouse	School Lunch Service Program	Non-Instructional Salaries	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(1,891
470 517	70 10000				School Food Services Dept	School Lunch Service Program	Operations	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(23,396
470 517	70 10000	0 29	950 B	2500	School Food Services Dept	School Lunch Service Program	Food Purchases	FY24	To transfer funds to align School Lunch Fund department budgets with actual spends for salary, janitorial services, and warehouse expenses		(709,446
									Transfer 5 Total	1,591,890	(1,591,890
									Total Transfers	2,469,054	(2,469,054