

Yonkers Public Schools  
2019/2020 Adopted Budget  
Consolidated Expense by Category

<b>Descriptions</b>	<b>FY 17-18 Actuals</b>	<b>FY2018-19 Adopted</b>	<b>FY2018-19 Amended</b>	<b>FY2019-20 Proposed</b>	<b>FY2019-20 Adopted</b>
Salary	292,814,652	305,792,584	305,591,816	326,680,294	320,275,432
Employee Benefits	148,822,416	162,118,229	160,740,622	165,156,531	161,786,629
Transportation	31,857,239	32,042,751	33,488,503	34,894,938	34,258,594
Tuitions	21,916,592	23,056,663	23,056,663	25,377,179	25,458,983
Debt Service	78,514,370	33,001,204	33,001,204	24,035,406	24,035,406
Contractual	15,807,312	17,838,675	17,827,176	19,277,125	18,256,332
BOCES	12,184,699	13,858,331	13,893,186	14,867,118	14,883,214
Charter School Tuitions	9,713,809	11,091,923	11,091,923	13,180,384	13,358,193
Utilities	7,626,977	8,176,136	8,176,136	8,786,956	8,449,336
Materials & Supplies	2,882,852	3,372,278	3,535,740	3,503,458	3,071,129
Building Repairs	1,937,959	2,058,300	2,061,936	1,913,300	1,763,300
Transfers	2,017,645	1,845,200	1,845,200	1,495,200	1,495,200
Insurance	956,737	1,048,646	1,048,646	1,146,377	1,122,751
Postage	232,394	200,000	200,000	200,000	200,000
Travel	38,385	47,434	64,634	84,650	36,000
Equipment	71,112	68,000	68,000	1,783,000	-
Textbooks	-	-	-	2,110,000	-
Library Books	-	-	-	206,000	-
Computer Software	-	-	-	570,000	-
<b>Grand Total</b>	<b>627,395,150</b>	<b>615,616,354</b>	<b>615,691,385</b>	<b>645,267,916</b>	<b>628,450,499</b>