

**PERFORMANCE BASED CONTRACT GUIDELINES  
SCHEDULE B**

| <b>Consultant:</b> Westchester Community College            |                                 |                            |                |                    |                     |
|---|---------------------------------|----------------------------|----------------|--------------------|---------------------|
| <b>Contract Dates:</b> June 2022-June 2023                  |                                 |                            |                |                    |                     |
| <b>Federal ID:</b>  |                                 | 13-6007353                 |                |                    |                     |
| <b>GORTON HIGH SCHOOL</b>                                   |                                 | <b>PTECH GRANT</b>         |                |                    |                     |
|   |                                 |                            |                |                    |                     |
| Description of Services                                     | School/Site                     | Consultant's<br>Daily Rate | Number of Days | Hours/Day          | Amount              |
| <b>Administrative Expenses</b>                              |                                 |                            |                |                    |                     |
| Sue Tural Clarke  |                                 | \$98.02 per hour           | 14 hours       |                    | \$1,372.28          |
|   |                                 |                            | Fringe 23.5%   |                    | \$322.48            |
| Lisa Santalis   |                                 | \$63.09 per hour           | 36 hours       |                    | \$2,271.24          |
|   |                                 |                            | Fringe 23.5%   |                    | \$533.75            |
| PTECH Coach   |                                 | \$34.60 per hour           | 200 hours      |                    | \$6,920.00          |
|   |                                 |                            | Fringe 23.5%   |                    | \$1,626.20          |
|   |                                 |                            |                | <b>Total</b>       | <b>\$13,045.95</b>  |
| <b>Classes</b>  |                                 |                            |                |                    |                     |
|   |                                 | \$197 per class            | # of credits   | # of enrollment    | Amount              |
| HIT 120 (on campus)   |                                 |                            |                | 3 25               | \$4,925.00          |
| HIT 150 (on campus)   |                                 |                            |                | 3 25               | \$4,925.00          |
| POLSC 102 (on campus)                                       |                                 |                            |                | 3 25               | \$4,925.00          |
| SOC 101 (on campus)   |                                 |                            |                | 3 25               | \$4,925.00          |
| Eng 101   |                                 |                            |                | 3 25               | \$4,925.00          |
| ENG 102   |                                 |                            |                | 3 25               | \$4,925.00          |
| MATH 117  |                                 |                            |                | 3 25               | \$4,925.00          |
| HIT 110   |                                 |                            |                | 3 29               | \$5,713.00          |
| HCTAL 101   |                                 |                            |                | 3 29               | \$5,713.00          |
| BTECH 230   |                                 |                            |                | 3 29               | \$5,713.00          |
| <b>Total ECE Tuition</b>                                    |                                 |                            |                |                    | <b>\$51,614.00</b>  |
| <b>On Campus Students:</b>                                  |                                 | Fall                       | Spring         | Summer             |                     |
| Elham Al Shareqi  | Fall/Spring/Summer              | \$788                      | \$788          | \$394              | \$1,970.00          |
| Ian Braggs  |                                 |                            |                |                    | \$1,970.00          |
| Dylan Leclercq  |                                 |                            |                |                    | \$1,970.00          |
| Misael Lopes Alves  |                                 |                            |                |                    | \$1,970.00          |
| Tearea Peres Acevedo  |                                 |                            |                |                    | \$1,970.00          |
| Leah Anaya  |                                 |                            |                |                    | \$1,970.00          |
| Sheela Cortes   |                                 |                            |                |                    | \$1,970.00          |
| Kimberly Dominguez  |                                 |                            |                |                    | \$1,970.00          |
| Genesis Escanio   |                                 |                            |                |                    | \$1,970.00          |
| Dayanara Fernandez  |                                 |                            |                |                    | \$1,970.00          |
| Carlos Pereyra  |                                 |                            |                |                    | \$1,970.00          |
| Julan Brown   |                                 |                            |                |                    | \$1,970.00          |
|   | <b>TOTAL TUITION: On Campus</b> |                            |                |                    | <b>\$23,640.00</b>  |
| <b>CAMPUS VISITS</b>  |                                 |                            |                |                    |                     |
|   |                                 |                            |                |                    | \$5,000.00          |
| <b>Instructional Supplies for On-Campus year 5 students</b> |                                 |                            |                |                    |                     |
|   |                                 |                            |                |                    | \$19,200.00         |
| <b>Instructional Supplies for Seniors year 4 students</b>   |                                 |                            |                |                    |                     |
|   |                                 |                            |                |                    | \$11,250.00         |
| <b>Total Instructional Supplies</b>                         |                                 |                            |                |                    |                     |
|   |                                 |                            |                |                    | \$30,450.00         |
|   |                                 |                            |                | <b>Grand Total</b> | <b>\$123,749.95</b> |