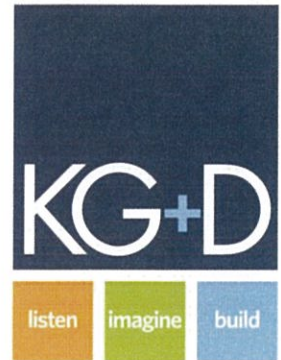


March 26, 2020

Yonkers Public Schools
One Larkin Center, Third Floor
Yonkers, NY 10701

Attn: John Carr PE, Executive Director, School Facilities Management
RE: Proposal for Professional Services: Classroom Additions
Kahlil Gibran School 28 – Additional Scope



Greetings:

We are writing to provide our proposal for professional services for the added scope to this project that has been under discussion for the past few months. The added scope is summarized on the attached budget estimate which totals approximately \$2,768,000. We have also attached a sketch of the proposed revised parking layout that has been coordinated with the traffic consultant.

We had estimated that there is approximately \$2.8 Million left in the Maximum Cost Allowance (MCA) for this project. Since a lot of the proposed additional work is site development we expect that the incidental MCA will not cover all of this work but that the additional renovation related to the toilet room upgrades and window air conditioning will be fully eligible for building aid.

Our fee proposal is consistent with our original fee percentage for the project and is detailed on the attached worksheet. We have also provided some additional services at no additional charge to the District including attendance at meetings to discuss additional scope with PTA representatives and the public, analysis of HVAC and Air Conditioning upgrades, concept sketches of new parking lots and updating drawings and specifications to reflect changes in materials and specifications since the project was put on hold.

An additional task that is now required due to the amount of total site disturbance is the creation and permitting related to storm water. A separate fee for a Storm Water Pollution Prevention Plan (SWPPP) is included in our proposal.

KG+D and our consulting teams appreciate your continued trust in our firms and we look forward to seeing this project successfully completed. As always, please feel free to call if you have any questions regarding this proposal.

Sincerely:
KG+D ARCHITECTS, PC

Russell A. Davidson, FAIA - President
Enc.

TOTAL = \$193,938

SEE LAST PAGE FOR FEE SCHEDULE.

LEE PAVONE
4/17/2020

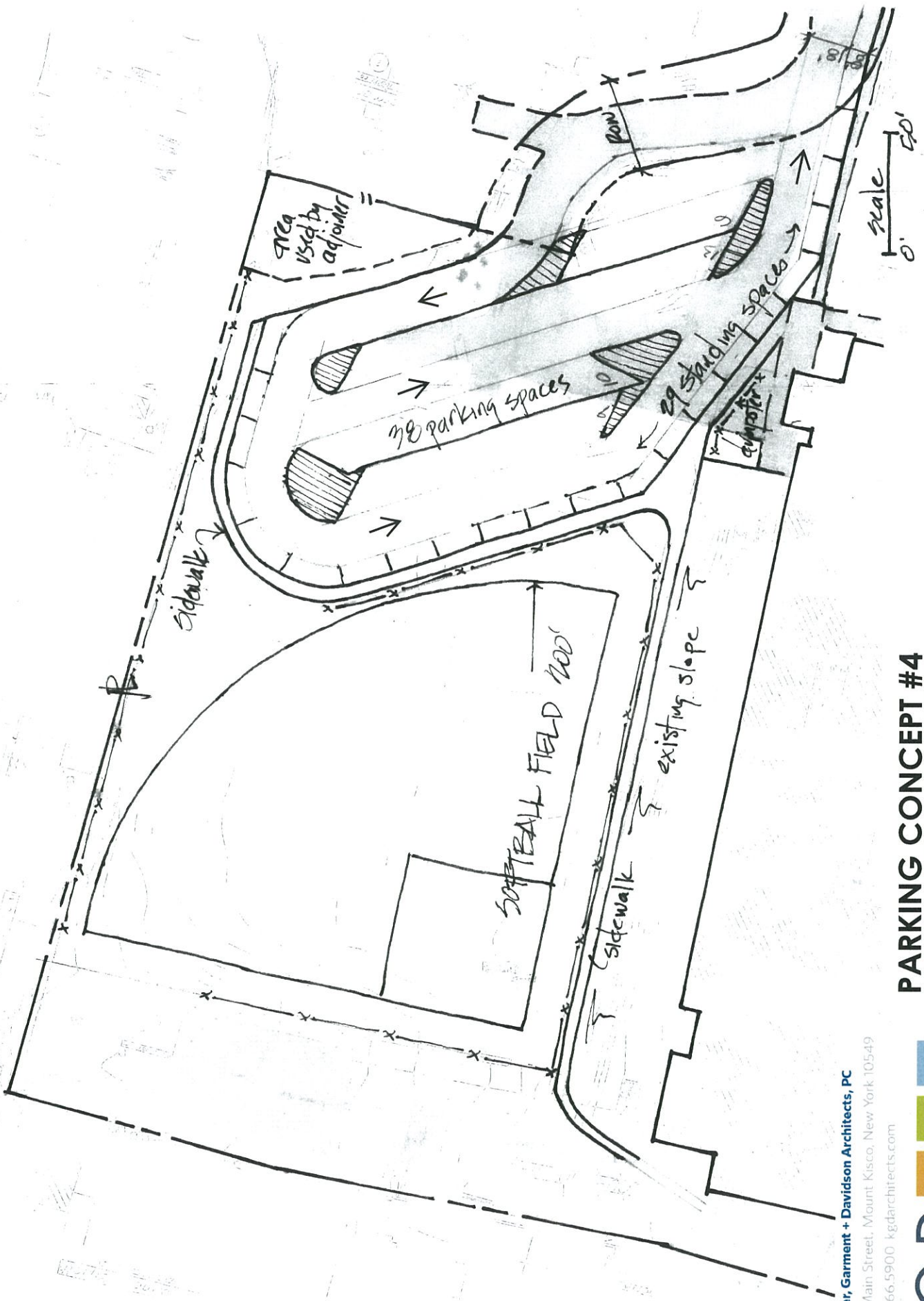
Kaeyer, Garment + Davidson Architects, PC

285 Main Street, Mount Kisco, New York 10549
914.666.5900 kgdarchitects.com

Additions Alterations to PS 28

Budget Development for Additional Scope

Item of Work	Trade Cost	Contingency 10%	Cost Escalation 2021 - 8%	Construction Total	Project Costs 15%	Project Total
New Parking Lot & Driveway Reconfiguration						
Modify Driveway & New Parking Lot	\$ 1,360,000					
Storm Drainage Improvements (placeholder allowance only)	\$ 200,000					
Subtotal	\$ 1,560,000	\$ 156,000	\$ 137,280	\$ 1,853,280	\$ 277,992	\$ 2,131,000
Add Window Air Conditioning to classrooms (25)						
New Window AC Units (28,000 BTUs)	\$ 112,500					
Power wiring for AC units	\$ 18,000					
Electrical service upgrade required if AC is added	\$ 300,000					
Related General Construction Work / modify windows	\$ 75,000					
Subtotal	\$ 505,500	\$ 50,550	\$ 44,484	\$ 600,534	\$ 90,080	\$ 691,000
Update Existing Toilet Rooms - 4						
General Construction Work	\$ 82,300					
Replace Toilet Room Exhaust Fans	\$ 100,000					
Subtotal	\$ 182,300	\$ 18,230	\$ 16,042	\$ 216,572	\$ 32,486	\$ 249,000
Update exterior entrances and related masonry						
Subtotal	\$ 75,000	\$ 7,500	\$ 6,600	\$ 89,100	\$ 13,365	\$ 102,000
				\$ 2,759,486		\$ 3,173,000



Kaeyer, Garment + Davidson Architects, PC
 285 Main Street, Mount Kisco, New York 10549
 914.666.5900 kgdarchitects.com



KG+D

PARKING CONCEPT #4
 KAHLIL GIBRAN SCHOOL PS-28, YONKERS NY

03/05/20

YPS
 Additions and Alterations to PS 28
 Additional Scope - Fee Worksheet

Cost of Additional Work	\$	2,759,486						
Original Fee Basis		6.5%						
Additional Fee Amount	\$	179,367						
Deduct for CA Services - 27%	\$	48,429						
Net Additional Fee	\$	130,938						
		Additional Fees for Added Scope						
	Original Amount	KG+D	BGA	Insite	Specs.	Cost	Subtotal	
Design - 40%	complete / paid	\$ 25,938	\$ 4,500	\$ 40,000			\$ 70,438	
Construction Documents - 30%	complete / paid	\$ 19,500	\$ 13,000	\$ 18,000	\$ 1,500	\$ 2,500	\$ 54,500	
Bidding - 3%	included in base fee	\$ 1,000	\$ 1,500	\$ 3,500			\$ 6,000	
Construction Administration	TBD - not included in original proposal at YPS request							
						Additional Fee - Basic Services	\$ 130,938	
						SWPPP - Additional Service	\$ 24,000	
						Total Additional Fees	\$ 154,938	
Reimbursable Allowance - Surveying, test borings, storm drainage test holes, traffic study, materials testing etc.								
						Traffic Study	\$ 19,000	
						Estimated Allowance for Additional Required Testing, Surveys etc.	\$ 20,000	
						Total Additional Reimbursable Allowance	\$ 39,000	
						Grand Total Additional Fee and Reimbursable Allowance	\$ 193,938	

REVIEWED
 OK
 LEE PAVONE
 4/17/2020