

PERFORMANCE BASED CONTRACT GUIDELINES
APPENDIX B

Consultant:	Westchester Jewish Community Services				
Contract Dates:	November 1, 2018 - August 30, 2019				
Federal ID:	13-1740071				
Description of Services	School/Site	Consultant's Daily Rate	Number of Days	Hours/Day	Amount
(2) Therapy - indiv/group/family for students in school	Cross Hill Academy	\$53.03/hour	5 days/week		\$ 96,508
Supervision of therapist	Cross Hill Academy	\$38.56/hour		4 hours/week	\$ 8,022
Psychiatric services	Cross Hill Academy	\$128.16/hour		1 hour/week	\$ 6,664
Regional Director for Behavioral Health Southern Westchester	Cross Hill Academy	\$52.59/hour		2 hours/week	\$ 5,469
Psychiatric Nurse Practitioner	Cross Hill Academy	79.76/hour		4 hours/week	\$ 16,590
Family Support	Cross Hill Academy	\$18.00/hour		21 hours/week	\$ 20,945
Fringe Benefits at 35.0%					\$ 53,969
OTPS - including employee transportation, professional liability insurance and office supplies/programs supplies					\$ 5,148
Youth Mental Health First Aid Training		2500	2 trainings		\$ 5,000
Administration and Overhead @ 15%					\$ 32,747
					\$ -
Anticipated Revenue from billing Medicaid/commercial insurance for eligible therapeutic services					\$ 156,218
Total:					\$ 94,844