

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5231	100000	2060	B1555	Research and Evaluation	Research, Planning & Evaluation	Instruc. Sal.-Extra Pay	FY24	To transfer available funds in the Research and Evaluation departments Instructional Extra Pay account. Data liaison expenses will be absorbed by Grants.		(35,000)
450	5231	100000	2060	B2300	Research and Evaluation	Research, Planning & Evaluation	Contractual Expense-Purchased Services	FY24	To transfer funds for ELA/Math Assessments due to rate increases.	25,000	
450	5231	100000	2060	B2520	Research and Evaluation	Research, Planning & Evaluation	Materials & Supplies	FY24	To transfer funds for supply requests from schools for ELA/Math Assessments.	15,000	
450	5231	100000	2060	B2315	Research and Evaluation	Research, Planning & Evaluation	Travel	FY24	To transfer available funds in the Research and Evaluation departments Travel account as less travel will be needed.		(5,000)
Transfer 1 Total										40,000	(40,000)

Total All Transfers

40,000	(40,000)
--------	----------