

Account Number						Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund Dept.	Project	Func	Acct								Increase	(Decrease)
450	5142	100000	5540	5142 I 5540	B2307	Transportation	Contract Trans Special Education	Transportation	FY25	To transfer funds to cover expenses for Special Education Transportation. This is to cover full year projected spending impacted by additional McKinney Vento and Special Ed. transportation requests.	2,300,000	
450	5142	100000	5542	5142 I 5542	B2307	Transportation	Contract Transportation - Regular	Transportation	FY25	To transfer funds to cover expenses for Regular Transportation. This is to cover updated full year spending.	200,000	
450	5142	100000	5540	5142 I 5540	B2300	Transportation	Contract Trans Special Education	Contractual Expense-Purchased Services	FY25	To pay for greater than budgeted use of bus company monitors resulting from additional McKinney Vento and Special Ed. transportation requests.	500,000	
450	5301	100000	9060	5301 I 9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY25	To transfer available funds from Health Insurance expense due to lower than expected rate increases.		(3,000,000)
Transfer 1 Total											3,000,000	(3,000,000)
450	5303	100000	2250	5303 I 2250	B2560	District Wide Instructional Support Services	Special Education	Tuition-Special Ed, Other	FY25	To transfer funds to cover greater than budgeted enrollment numbers and tuition rates in out of district private schools	1,000,000	
450	5241	100000	2110	5241 I 2110	B1200	Division of Teaching and Learning	Teaching - Regular Schools	Instruc. Salary K - 6	FY25	To transfer available funds from an account that included newly created positions that will be charged to various school accounts.		(1,000,000)
Transfer 2 Total											1,000,000	(1,000,000)
450	5273	100000	2331	5273 I 2331	B1555	Secondary Administration	Evening High School	Instruc. Sal.-Extra Pay	FY25	To transfer funds for instructional overtime for various programs including Saturday Regents Prep, RoadMap to Graduation Booklet preparation and CTE Magnet Booklet updates.	39,211	
450	5273	100000	2110	5273 I 2110	B1760	Secondary Administration	Teaching - Regular Schools	Non-Instr. Extra Pay	FY25	To transfer funds for instructional overtime for various programs due to lower than budgeted summer program overtime.		(39,211)
Transfer 3 Total											39,211	(39,211)
451	5273	25J378	1000	5273 I 1000	B3303	Secondary Administration	Revenue	State Source Revnue	FY25	To adjust Revenue for re-allocation of FY25 UPK Grant to the FY25 State Administered PreK program.	900,000	
451	5274	25J112	1000	5274 I 1000	B3303	Elementary Administration	Revenue	State Source Revnue	FY25	To adjust Revenue for re-allocation of FY25 UPK Grant to the FY25 State Administered PreK program.		(900,000)
Transfer 3 Total											978,422	(978,422)
Total All Transfers											5,017,633	(5,017,633)