

April 13, 2020

Mr. Lee Pavone, P.E.
Senior Mechanical Engineer
Yonkers Public Schools
One Larkin Center
Yonkers, New York 10701

**RE: PROPOSAL FOR CONSTRUCTION MANAGEMENT SERVICES-PS-9,
YPS#10816**

Dear Mr. Pavone:

We are pleased to provide a revised proposal for construction management services related to PS-9, YPS#10816. The scope of work and schedule is attached. The architect for the project is Eisenbach & Ruhnke. The project delivery method is planned to be a PLA.

For the Construction Management services, we propose a lump sum fee of \$172,650. This includes management of approved change orders that are implemented during the scheduled time and not requiring additional staff time. It also includes full-time on-site services on Saturdays for the months of July and August. A staffing plan is attached. Specific proposed pre-construction services are included in the attachment. A lump sum fee of \$7,000 is proposed for these services. We also propose including an allowance of \$15,000 for related requested services and reimbursable as approved by YPS. Additionally, it is proposed to provide Submittal Exchange for a lump sum fee of \$6,200. The total proposed fee is up to \$200,850. This fee is proposed based on the bond sale for funding taking place with funds available as needed to meet the attached schedule.

If the project was changed from a PLA to a multi-prime project, the proposed lump sum fee is \$206,800. The total proposed fee would up to \$235,000. If because of COVID 19 the project is postponed to the summer of 2021, the proposed fee with the staffing plan is offered to remain the same.

If you have any questions with the above, please feel free to call. If this proposal is accepted, please send a P.O. for our files.

Sincerely,
Savin Engineers, P. C.



Steve Spangler, LEED, AP
Regional Director

Cc: Mr. John Carr, P.E.

Attachments

1. Scope of Work

- a. Restoration of Classroom Flooring
 - i. VAT abatement
 - ii. Sub-flooring removal under regular demolition
 - iii. Refinishing of T&G flooring to remain
- b. Auditorium Restoration
 - i. Flooring
 - ii. Interior finishes
 - iii. Lighting
 - iv. Stage refinishing
 - v. Data & Power
 - vi. Curtains & Shades
- c. Restoration of Basement Classrooms
 - i. Flooring
 - ii. Painting
 - iii. Lighting
- d. Conversion of Boys & Girls Toilets to 1 Unisex Toilet
- e. Replacement of Underground Fuel Oil Storage Tank and related site paving restoration work.
- f. Replacement of site storm drainage with new and related site paving restoration work.
- g. Restoration of sites stairs, retaining walls and railings.

2. Construction Schedule

- a. Target Bid Opening: February 28, 2020
- b. BOE Award April 2020
- c. GC NTP May 1, 2020
- d. GC Submittals May 1 through July 1, 2020.
- e. General Construction starting with Basement Classroom by May 15, 2020 after school hours.
- f. Remaining Classroom work start July 1 and substantial completion by August 28, 2020.
- g. Site work completed before 1st day of school.
- h. Auditorium work completed by October 15, 2020.
- i. Punchlist work completed by November 30, 2020.
- j. Approved Close-Out Documents by January 31, 2021.
- k. Final payments by February 28, 2021.

3. Pre-Construction Services:

- a. Assist district in developing the bid Milestone Schedule and work areas.
- b. Review drawings and specifications for any inaccuracies to assist AE with Addendums for bidding.
- c. Check coordination of work amongst the trades.

PS 9 Staff Plan with PLA

		F-20	M-20	A-20	M-20	J-20	J-20	A-20	S-20	O-20	N-20	D-20	J-21
	Sum	Bid	Submittals		2nd Shift start 5/15	Regular shift		2nd Shift end 10/15	Punch list	Closeout			
Project Ex	210	30	10	10	20	20	20	20	20	20	20	10	10
CM 2nd shift	474				87	130			130	87	40		
CM regular shift	346						173	173					
CM Saturday	34						17	17					
Project Accountant	200		20	20	20	20	20	20	20	20	20	10	10
Total	1,264	30	30	30	127	170	230	230	170	127	80	20	20

PS 9 Staff Plan No PLA

		F-20	M-20	A-20	M-20	J-20	J-20	A-20	S-20	O-20	N-20	D-20	J-21
	Sum	Bid	Submittals		2nd Shift start 5/15	Regular shift		2nd Shift end 10/15	Punch list	Closeout			
Project Ex	210	30	10	10	20	20	20	20	20	20	20	10	10
CM 2nd shift	646				130	173		173	130	40			
CM regular shift	346					173	173						
CM Saturday	34					17	17						
Project Accountant	300		20	20	20	40	40	40	40	20	10	10	
Total	1,536	30	30	30	170	233	250	250	233	190	80	20	20