

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5260	100000	1681	B1600	Data Management	Student Information Systems	Non-Instructional Salaries	FY19	Transfer From Retired Director Salary Savings		(27,000)
450	5241	100000	2180	B1500	Division of Teaching and Learning	Language Other Than English	Cert Staff except Reg Teachers	FY19	Transfer From Salary Savings		(18,000)
450	5231	100000	2060	B2300	Research and Evaluation	Research, Planning & Evaluation	Contractual Expense-Purchased Services	FY19	Transfer To Cover Dr. Weinberger's Professional Services Contract - Resolution 18.16 Jan. 2019	45,000	
450	5303	100000	2184	B2520	District Wide Instructional Support Services	District Wide Copiers	Materials & Supplies	FY19	Transfer to cover district wide paper purchases	80,000	
450	5271	100000	2250	B1500	Special Education	Special Education	Cert Staff except Reg Teachers	FY19	Transfer Salary savings resulting from delays in Special Education hirings.		(80,000)

**TOTAL      125,000      (125,000)**