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11.2 Student Management System – eSchool Plus Renewal -

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Meeting Date: 7/20/2016 - 7:00 PM

Category: DATA PROCESSING

Type: Action

Subject: 11.2 Student Management System – eSchool Plus Renewal - 2016-2017

District Goals:

Enclosure:

Yonkers Agreement.pdf

File Attachment: Yonkers Public Schools eSchool Plus Annual Fees - 2016 - 2017.xls

BOCS Worksheet - Sunguard Renewal - July 2016.xlsx

Data Processing Department – GML104B

Sunguard (Contractor)

Term – July 1, 2016 – June 30, 2017

Amount of Subscription – \$264,953.00

Account Number – 450-0202-0000000-2705-2300

Scope - This resolution is to renew the Software as a Service (SaaS) annual hosting and maintenance fees for eSchool Plus. On June 17, 2009 the Board of Trustees approved Board Report Number 09-6-490 for the implementation of this application to replace the previous Student Management System, SASIxp. The above mentioned Board Report included the annual fee for hosting and maintenance as well as a onetime implementation fee, which has already been satisfied. The District implemented eSchool Plus and continues to use the system successfully. This resolution provides for the annual SaaS fees associated with the system as well as all added features and their associated maintenance which are as follows: 2015-2016 Annual Hosting Fees, \$226,530.00, Enrollment Online Feature, \$9,504.00, Mobile Admin Module, \$11,382.00, Additional Customizations and Training \$8,400.00 and Maintenance on Customizations on Customizations, \$9,137.00 for a total of \$264,953.00 for the 2016-2017 school year.

Rationale: This resolution represents no increase to the annual SaaS fees as compared for 2015-2016, however, there is an increase of \$2,025.00 to the annual maintenance on customizations. The vendor has agreed to waive all price increases to the District's annual SaaS fees through September 2018.

Funding: 450-0202-0000000-2705-2300 (2016-2017 Local Funds - Contractual)

WHEREAS at the June 17, 2009, the Board of Trustees approved Board Report Number 09-6-490, for the implementation of eSchool Plus, and, WHEREAS said implementation was completed and eSchool Plus was successfully rolled out District-wide in September 2010 and continues to be used successfully, and, WHEREAS this renewal is for the annual Software as a Service (SaaS) hosting and maintenance fees for the 2016-2017 school year, along with the associated maintenance charges for all additions and customizations. Sunguard has agreed to waive all price

Resolution: increases to the District's annual SaaS fees through September 2018.

NOW THEREFORE BE IT RESOLVED: That the Superintendent of Schools is hereby authorized to continue the agreement with Sunguard to provide eSchool Plus web based student management system at a total annual hosting/maintenance cost of \$226,530.00 for the 2016-2017 school year as well as \$9,504.00 for the maintenance of the Enrollment Online Feature, \$11,382.00 for the Mobile Admin Module, \$8,400.00 for any additional customizations and trainings for the 2016-2017 school year and \$9,137.00 for Maintenance on Customizations, bringing the total resolution to \$264,953.00.

Approvals: **Recommended By:**

Signed By: *Signature*
Christopher Carvalho - Director

Signed By: *Signature*
Bob Cacace - Commissioner

Signed By: *Signature*

Cheryl Green - Business Systems Analyst III

Signed By: *Signature*
Tom Collich - Purchasing Director

Signed By: *Signature*
Finance Department - Finance Reviewer

Signed By: *Signature*
Patricia Malgieri - Manager of Administration

Signed By: *Signature*
Elizabeth Janocha - Deputy Commissioner

Signed By: *Signature*
John Liszewski - Commissioner

Signed By: *Signature*
Christine Montero - Assistant Superintendent

Signed By: *Signature*
Michael Curti - Corporation Counsel

Signed By: *Signature*
Dr. Edwin M. Quezada - Superintendent of Schools

Original Motion

Member **Judith Ramos Meier** Moved, Member **Andrea Brown** seconded to approve the **Original** motion 'WHEREAS at the June 17, 2009, the Board of Trustees approved Board Report Number 09-6-490, for the implementation of eSchool Plus, and, WHEREAS said implementation was completed and eSchool Plus was successfully rolled out District-wide in September 2010 and continues to be used successfully, and, WHEREAS this renewal is for the annual Software as a Service (SaaS) hosting and maintenance fees for the 2016-2017 school year, along with the associated maintenance charges for all additions and customizations. Sunguard has agreed to waive all price increases to the District's annual SaaS fees through September 2018.

NOW THEREFORE BE IT RESOLVED: That the Superintendent of Schools is hereby authorized to continue the agreement with Sunguard to provide eSchool Plus web based student management system at a total annual hosting/maintenance cost of \$226,530.00 for the 2016-2017 school year as well as \$9,504.00 for the maintenance of the Enrollment Online Feature, \$11,382.00 for the Mobile Admin Module, \$8,400.00 for any additional customizations and trainings for the 2016-2017 school year and \$9,137.00 for Maintenance on Customizations, bringing the total resolution to \$264,953.00.'. Upon a Roll-Call Vote being taken, the vote was: Aye: **8** Nay: **0**.
The motion **CARRIED 8 - 0**

Vote Results:

Pasquale Mondesando	Yes
Steve Lopez	Yes
Dr. Nader J. Sayegh	Yes
Edgar Santana	Yes
Andrea Brown	Yes
James Cavanaugh	Yes
Judith Ramos Meier	Yes
John Jacono	Yes