

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5303	100000	2250	B2590	District Wide Instructional Support Services	Special Education	BOCES Tuitions	FY18	To cover additional BOCES tuition costs mostly due to higher than budgeted enrollment	1,300,000	
450	5303	100000	2250	B2560	District Wide Instructional Support Services	Special Education	Tuition-Special Ed Private Schools	FY18	To transfer tuition savings from Private Schools mostly due to lower than budgeted enrollment		(1,300,000)