

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5142	100000	5581	B2590	Transportation	BOCES Transportation	BOCES	FY19	To cover the cost shuttle services for 8 additional special education students	34,855	
450	5142	100000	2900	B2307	Transportation	Athletics and Extra-Curricular	Athletics	FY19	To cover anticipated expenses for the remainder of the FY.	600,000	
450	5142	100000	5540	B2300	Transportation	Contract Trans Special Education	Contractual Expense-Purchase Services.COY	FY19	To cover anticipated Company Special Education Bus Monitor expense for the remainder of the FY.	156,592	
450	5142	100000	5540	B2307	Transportation	Contract Trans Special Education	Transportation	FY19	To cover anticipated in/out of district special education transportation for the remainder of the FY.	466,036	
450	5142	100000	5542	B2300	Transportation	Contract Trans Special Regular	Contractual Expense-Purchase Services.COY	FY19	To cover additional costs from transporting over 100 McKinney Vento (displaced) Students	379,716	
450	5142	100000	5542	B2307	Transportation	Contract Trans Special Regular	Transportation	FY19	To transfer savings from utilizing CSEA Bus Monitors		(389,290)
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Fringe Benefits	FY19	To transfer savings from a decrease in Calendar 2019 Rates vs Budget.		(1,247,909)

TOTAL 1,637,199 (1,637,199)