

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5142	100000	2900	B2307	Transportation	Athletics & Extra Curricular	Transportation	FY18	Transfer savings generated through efficiencies in Athletics & Extra curricular transportation.		471,000
450	5142	100000	5510	B1701	Transportation	District Transportation	Bus Monitors	FY18	Transfer savings in bus monitor spending.		179,000
450	5142	100000	5510	B1750	Transportation	District Transportation	Non-Instr. Overtime	FY18	Transfer savings in overtime spending.		40,000
450	5142	100000	5511	B1701	Transportation	Distr Trans Spec Ed-Out of Dist	Bus Monitors	FY18	Transfer savings in bus monitor spending.		164,000
450	5142	100000	5512	B1701	Transportation	Distr Trans Double Run	Bus Monitors	FY18	Transfer savings in bus monitor spending.		254,000
450	5142	100000	5513	B1701	Transportation	Distr Trans - Regular - In Dist	Bus Monitors	FY18	Transfer savings in bus monitor spending.		63,000
450	5142	100000	5514	B1701	Transportation	Distr Trans Spec Ed-Double Run	Bus Monitors	FY18	Transfer savings in bus monitor spending.		11,088
450	5142	100000	5540	B2300	Transportation	Contract Trans Spec Education	Contractual Expense - Purchased Services	FY18	To cover additional Special Ed transportation costs due to higher than budgeted contractual costs and usage.	138,900	
450	5142	100000	5540	B2307	Transportation	Contract Trans Spec Education	Transportation	FY18	To cover additional Special Ed transportation costs due to higher than budgeted contractual costs and usage.	3,035,888	
450	5203	100000	5542	B2307	Transportation	Contract Trans - Regular	Transportation	FY18	Transfer savings generated through efficiencies in general education routes.		2,000,000
450	5203	100000	5581	B2590	Transportation	BOCES Transportation	BOCES	FY18	To cover additional transportation services to the occupational program at Southern Westchester BOCES.	7,300	