

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5150	100000	1620	B2300	Facilities	Operation and Maintenance	Contractual Expense-Purchased Services	FY20	To increase Facilities Contract Account to set up a \$100k contract with Belfor to assist in cleaning schools if needed.	100,000	
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY20	To transfer funds made available by reduced Healthcare rates.		100,000
									Transfer 1 Total	100,000	100,000