

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
451	5274	22F112	1940	B2900	Elementary Administration	Transfer to General Fund	Interfund Transfers	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(6,663)
451	5505	22F112	2510	B1000	P. S. # 5	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(275,147)
451	5507	22F112	2510	B1000	William Boyce Thompson	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(1,489)
451	5508	22F112	2510	B1000	DiChiaro School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(143,660)
451	5509	22F112	2510	B1000	P. S. # 9	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(1,512)
451	5510	22F112	2510	B1000	Thomas Cornell Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	7,729	
451	5511	22F112	2510	B1000	Yonkers Montessori Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(72,961)
451	5513	22F112	2510	B1000	P. S. # 13	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(3,068)
451	5514	22F112	2510	B1000	School 14 Rosemarie Siragusa	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	1,525	
451	5517	22F112	2510	B1000	P. S. # 17	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(1,489)
451	5518	22F112	2510	B1000	Scholastic Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(2,106)
451	5519	22F112	2510	B1000	DeHostos Microsociety School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(14,564)
451	5521	22F112	2510	B1000	P. S. # 21	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(1,489)
451	5522	22F112	2510	B1000	P. S. # 22	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(145,834)
451	5523	22F112	2510	B1000	P. S. # 23	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(1,512)
451	5524	22F112	2510	B1000	Paideia School 24	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(1,534)
451	5525	22F112	2510	B1000	Museum Elementary School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(996)
451	5527	22F112	2510	B1000	Montessori School 27	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(3,997)
451	5529	22F112	2510	B1000	Westchester Hills	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	66,473	
451	5530	22F112	2510	B1000	P. S. # 30	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(1,003)
451	5531	22F112	2510	B1000	Montessori School 31	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	64,397	
451	5532	22F112	2510	B1000	Family School 32	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(2,979)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
451	5539	22F112	2510	B1000	Early Childhood Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(5,507)
451	5540	22F112	2510	B1000	Cedar Place	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(2,934)
451	5545	22F112	2510	B1000	Enrico Fermi	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(3,941)
451	5546	22F112	2510	B1000	PEARLS	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(3,032)
451	5547	22F112	2510	B1000	Robert C. Dodson School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	11,364	
451	5274	22F112	2510	B1500	Elementary Administration	NYS Teaching Pre-K	Cert Staff except Reg Teachers	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(1,860)
451	5274	22F112	2510	B1555	Elementary Administration	NYS Teaching Pre-K	Instruc. Sal.-Extra Pay	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(121,394)
451	5507	22F112	2510	B1630	William Boyce Thompson	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	15,530	
451	5508	22F112	2510	B1630	DiChiaro School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	7,874	
451	5516	22F112	2510	B1630	P. S. # 16	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	7,874	
451	5518	22F112	2510	B1630	Scholastic Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	6,797	
451	5519	22F112	2510	B1630	DeHostos Microsociety School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	14,204	
451	5521	22F112	2510	B1630	P. S. # 21	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	7,874	
451	5522	22F112	2510	B1630	P. S. # 22	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	3,350	
451	5523	22F112	2510	B1630	P. S. # 23	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	7,874	
451	5524	22F112	2510	B1630	Paideia School 24	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	15,748	
451	5525	22F112	2510	B1630	Museum Elementary School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	6,330	
451	5526	22F112	2510	B1630	Pulaski School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	15,748	
451	5527	22F112	2510	B1630	Montessori School 27	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	7,874	
451	5528	22F112	2510	B1630	Gibran Early School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	7,874	
451	5530	22F112	2510	B1630	P. S. # 30	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	14,672	
451	5531	22F112	2510	B1630	Montessori School 31	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(24,605)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
451	5532	22F112	2510	B1630	Family School 32	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(24,605)
451	5545	22F112	2510	B1630	Enrico Fermi	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(25,895)
451	5546	22F112	2510	B1630	PEARLS	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(23,903)
451	5274	22F112	2510	B1760	Elementary Administration	NYS Teaching Pre-K	Non-Instr. Extra Pay	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	5,460	
451	5274	22F112	2510	B2300	Elementary Administration	NYS Teaching Pre-K	Contractual Expense-Purchased Services	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	688,176	
451	5274	22F112	2510	B2315	Elementary Administration	NYS Teaching Pre-K	Travel	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(3,000)
451	5274	22F112	2510	B2520	Elementary Administration	NYS Teaching Pre-K	Materials & Supplies	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	42,388	
451	5301	22F112	9010	B2800	Employee Benefits	Civil Service Retirement	Employee Benefits	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	7,692	
451	5301	22F112	9020	B2800	Employee Benefits	Teachers' Retirement	Employee Benefits	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(10,098)
451	5301	22F112	9030	B2800	Employee Benefits	Social Security	Employee Benefits	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(19,377)
451	5301	22F112	9045	B2800	Employee Benefits	Dental, Life & Vision	Employee Benefits	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	1,188	
451	5301	22F112	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED		(106,384)
451	5301	22F112	9070	B2800	Employee Benefits	Welfare Fund Contribution	Employee Benefits	FY22	Amended Budget for FY22 Universal Pre-K to reconcile with FS-10 submission to NYSED	22,523	
Transfer 1 Total										1,058,538	(1,058,538)
Total										1,058,538	(1,058,538)