

Account Number					Department	Activity Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Actv	Acct						Increase	(Decrease)
450	5142	100000	2900	B2307	Transportation	Athletics & Extra Curricular	Transportation	FY18	To transfer available funds to cover General Education, Special Education transportation and bus monitor expenses.		279,415
450	5142	100000	5540	B2300	Transportation	Contract Trans Special Education	Contractual Expense-Purchased Services	FY18	To cover Special Education transportation rendered during the month of June, 2018.	13,599	
450	5142	100000	5540	B2307	Transportation	Contract Trans Special Education	Transportation	FY18	To cover Special Education transportation rendered during the month of June, 2018.	477,480	
450	5142	100000	5541	B2307	Transportation	Contract Transp - Charters	Transportation	FY18	To transfer available funds to cover Special Education transportation rendered during the month of June, 2018.		13,261
450	5142	100000	5542	B2300	Transportation	Contract Transp - Regular	Contractual Expense-Purchased Services	FY18	To transfer available funds to cover Special Education transportation rendered during the month of June, 2018.		25,919
450	5142	100000	5542	B2307	Transportation	Contract Transp - Regular	Transportation	FY18	To cover General Education transportation rendered during the month of June, 2018.	567,656	
450	5511	100000	2250	B1500	Yonkers Montessori Academy	Special Education	Cert Staff except Reg Teachers	FY18	To transfer available funds resulting from personnel transfers.		115,000
450	5516	100000	1620	B1600	School 16	Operation and Maintenance	Non-Instructional Salaries	FY18	To transfer available funds resulting from personnel transfers.		45,000
450	5519	100000	2180	B1200	DeHostos Microsociety School	Language Other Than English	Instruc. Salary K - 6	FY18	To transfer available funds resulting from personnel transfers.		120,000
450	5530	100000	2110	B1200	School 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY18	To transfer available funds resulting from personnel transfers.		120,000
450	5752	100000	2250	B1630	Gorton High School	Special Education	Non-Instr. Aides/Monitors	FY18	To transfer available funds resulting from personnel transfers.		75,000
450	5755	100000	2110	B1300	Roosevelt HS-Early College Studi	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY18	To transfer available funds resulting from personnel transfers.		155,140
450	5755	100000	2880	B1500	Roosevelt HS-Early College Studi	Social Work	Cert Staff except Reg Teachers	FY18	To transfer available funds resulting from personnel transfers.		110,000
470	5170	100000	2950	B2300	School Food Services Dept	School Lunch Service Program	Contractual Expense-Purchased Services	FY18	A reallocation of available funds from Food Purchases to contractual expense.	60,000	
470	5170	100000	2950	B2500	School Food Services Dept	School Lunch Service Program	Food Purchases	FY18	A reallocation of available funds from Food Purchases to contractual expense.		40,000
470	5170	100000	2950	B2520	School Food Services Dept	School Lunch Service Program	Materials & Supplies	FY18	A reallocation of available funds from Material & Supplies to contractual expense.		20,000
450	5241	100000	2180	B1500	Division of Teaching & Learning	Language Other Than English	Cert Staff except Reg Teachers	FY18	To transfer savings in salary budget line resulting from an open position.		152,000
450	5241	100000	2181	B1500	Division of Teaching & Learning	AIS- Academic Interventn Scvcs	Cert Staff except Reg Teachers	FY18	To transfer savings in salary budget line resulting from placement of teachers in various locations.		130,156
450	5304	100000	9903	B2950	Interfund Transfers	Transfer to School Lunch Fund	Transfer to School Lunch	FY18	To fund the FY17-18 amount of negative balances in student accounts.	282,156	